

1 **Re: Page B-175, Corporate Application Environment, \$290,000**

2 Q. Please amend the table on page B-177 to include Budget and Forecast
3 Actual figures for 2007.

4

5 A. Amended table follows:

Year	Budget (\$000)	Actual (\$000)	By Application
2007	376.5	109.7*	iSeries OS Upgrade
		0.0**	JD Edwards Upgrade - Cancelled
	Total	109.7	
2006	556.0	156.0	Industrial Billing Software
		217.0	Diesel Plant Automation
		31.0	Aspen Relay Database
		36.0	ERP Technical Review
		116.0	Showcase Upgrade
	Total	556.0	
2005	222.0	67.0	Citrix Metaframe
		85.0	ITIL Tools
		56.0	Network Mgmt - Cisco Works
	Total	208.0	
2004	540.0	132.0	JD Edwards
		81.0	Showcase Strategy
		190.0	Lotus Notes
		71.0	AS400/OS400
	Total	474.0	

6

7 *Forecast to December 31, 2007

8 ** The owner of this software, Oracle, decided that it would extend its support of the
9 version of the JD Edwards software that is being used by Hydro at present. The
10 result is that the upgrade was unnecessary for 2007 and this portion of the project
11 has been deferred.