

1 **Re: Page B-170, Application Enhancements, Corporate Systems, \$298,000**

2 Q. Please amend the table on page B-172 to include Budget and Forecast
3 Actual figures for 2007.

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6 A. The following table provides the history of the Application Enhancement
7 budget for years 2002 – 2007:

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Year	Budget (\$000)	Actual (\$000)	Upgrade/License ⁽¹⁾
2007	148.5	148.5*	Upgrade
2006	780.0 ⁽²⁾	390.0	Upgrade
2005	398.0	334.0	Upgrade
2004	463.0	464.0	Upgrade
2003	47.0	45.0	Upgrade
2002	517.0	478.0	License/Upgrade

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10 * Forecast to December 31, 2007

11 ⁽¹⁾ Upgrade refers to adding or extending functionality of applications

12 ⁽²⁾ The “Enhancements to the Capital and Operating Process Applications”
13 component of this budget was cancelled. Budgeted amount for this component:
14 \$390.0.