

1 **Re Page B-38:**

2 Q. What would the dollar cost of deferring this Project for one year, in terms of
3 any increased maintenance, repair and loss of performance and efficiency?
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6 A. There has been a drop of 1 degree C of feedwater temperature as a result of
7 tube plugging, which will increase fuel consumption in an average year by
8 approximately \$81,000. There is a real danger that this heater will fail in
9 service, due to its age and poor condition, as identified by the recent
10 inspection. When this heater fails it, and two other heaters, will be removed
11 from service because they cannot be isolated independently. The loss of
12 these three heaters for the length of time required to obtain and install a
13 replacement heater will increase fuel consumption by \$1.3 million.