

1 Q. How are these amounts forecasted for each year?

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4 A. Hydro applies annually to the Public Utilities Board for approval of its  
5 proposed capital budget. Hydro will apply separately for approvals of any  
6 new proposals greater than \$50,000. If an approved capital job is forecast to  
7 exceeded by the lesser of 15% or \$25,000 or is forecast to be under-run by  
8 more than \$500,000 then the job is reforecast with the approval of the  
9 Divisional Vice-President.