

1 Q. As of September 30, 2006 what are the forecast actual capital expenditures
2 related to Units 1 and 2, and with the Holyrood thermal plant in total?

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5 A. "Replace Superheater Unit 2" is the only proposal associated with Unit 2
6 however there are four proposals that pertain to all three units. These are
7 itemized in the following table. The forecast capital expenditure as of
8 September 30, 2006 for the Holyrood thermal plant is \$ 4,641,000.

9

10		Expected Total
11	<u>Project Description</u>	<u>Expenditures 2006</u>
12		(\$000)
13		
14	Replace Superheater Unit 2	\$ 319
15	Addition of Disconnecting Means to 600 Volt	
16	MCC Branch Feeders	1,116
17	Upgrade Control Systems	616
18	Purchase / Install Anti-Fouling Systems	
19	For Cooling Water Systems	261
20	Modify Boiler Protection and Control	<u>117</u>
21		<u>\$ 2,429</u>