

1 Q. As of September 30, 2006 what actual capital expenditures related to Units 1  
2 and 2, and with the Holyrood thermal plant in total have been recorded?

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5 A. "Replace Superheater Unit 2" is the only proposal associated with Unit 2  
6 however there are four proposals that pertain to all three units. These are  
7 itemized in the following table. The actual capital expenditure as of  
8 September 30, 2006 for the Holyrood thermal plant is \$ 2,169,000.

9

10		2006 Expenditures
11	<u>Project Description</u>	<u>To Sept 30, 2006</u>
12		(\$000)
13		
14	Replace Superheater Unit 2	\$ 4
15	Addition of Disconnecting Means to 600 Volt	
16	MCC Branch Feeders	419
17	Upgrade Control Systems	439
18	Purchase / Install Anti-Fouling Systems	
19	For Cooling Water Systems	284
20	Modify Boiler Protection and Control	<u>31</u>
21		
22		<u>\$ 1,177</u>