

1 Q. For 2006 what capital budget amounts are associated the Units 1 and 2, and
2 with the Holyrood thermal plant in total?

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5 A. "Replace Superheater Unit 2" is the only proposal associated with Unit 2
6 however there are four proposals that pertain to all three units. These are
7 itemized in the following table. The total capital budget amount for the
8 Holyrood thermal plant is \$ 4,737,000.

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10		PUB Approved
11	<u>Project Description</u>	<u>Budget 2006</u>
12		(\$000)
13		
14	Replace Superheater Unit 2	\$ 319
15	Addition of Disconnecting Means to 600 Volt	
16	MCC Branch Feeders	1,116
17	Upgrade Control Systems	316
18	Purchase / Install Anti-Fouling Systems	
19	For Cooling Water Systems	178
20	Modify Boiler Protection and Control	<u>117</u>
21		
22		<u>\$ 2,046</u>