

1 Q. As of September 30, 2006 what were the actual expenses in relation to the
2 operating and maintenance of Units 1 and 2, for the Holyrood thermal plant in
3 total, and in general for the operation of Hydro's generation plants?
4

5

6

7 A. Note that the total for units 1 and 2 are included in the amount for thermal
8 generation below.

9

September 30 Y-T-D

10

(\$ Millions)

11

Unit #1

\$ 0.4

12

Unit #2

2.2

13

\$ 2.6

14

15

16 Hydro Generation

\$ 5.8

17

Thermal Generation

14.1

18

\$ 19.9