

1 Q. In budgeting for 2006 what were the annual amounts included in relation to the
2 operating and maintenance of Units 1 and 2, for the Holyrood thermal plant in
3 total, and in general for the operation of Hydro's generation plants?
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7 A. Note that the total for units 1 and 2 are included in the amount for thermal
8 generation below.

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12 Unit #1

2006 Budget

(\$ Millions)

\$ 2.4

13 Unit #2

1.6

14

\$ 4.0

15

16

17 Hydro Generation

\$ 8.1

18 Thermal Generation

17.4

\$ 25.5