

1 Q. What costs are included in line items HRD DCL1 and HRD DCL2 in document CE-39
2 MHI-Nalcor-1 CPWDetails? Please describe the components of and how the costs
3 were developed?

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6 A. Several years after the DCL between Labrador and the Island is constructed, the
7 Holyrood Thermal Plant will be decommissioned (except for the unit generators,
8 which will be converted to run as synchronous condensers).

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10 In the absence of an in-depth study, engineering judgment was used to formulate
11 the decommissioning program. This program was included in Hydro's 2010 Capital
12 Budget and 20 Year Plan as summarized below.

13

14 HRD DCL 1

15

16 1) Remove and Decommission Common Electrical and Mechanical Equipment

17 \$ 1,241,910 2021

18

19 2) Removal of Redundant Equipment (Boiler, Turbine, Stack, Auxiliaries) Unit 1

20 \$2,554,603 2023

21

22 3) Removal of Redundant Equipment (Boiler, Turbine, Stack, Auxiliaries) Unit 2

23 \$2,554,603 2023

24

25 4) Removal of Redundant Equipment (Boiler, Turbine, Stack, Auxiliaries) Unit 3

26 \$2,554,603 2023

27

1	5) Remove Fuel Storage Tanks	\$3,868,325	2025
2			
3	6) Remove Boiler House Building	\$2,677,756	2025
4			
5	<u>HRD DCL 2</u>		
6			
7	6) Remove Boiler House Building	\$5,405,341	2027
8			
9	7) Secure Land Fill and Soil Remediation	\$4,307,830	2028
10			
11	8) Remove Marine Terminal	\$2,165,356	2029