

1 Q. Please provide the Operating & Maintenance Cost Summary for Holyrood Station for the
2 next five years for the two options being considered. Also, include the O&M Cost Summary
3 for extending the operation of the Holyrood facility out to 2033 under the Isolated Island
4 Option, and converting the plant to synchronous condenser operation for an additional five
5 years and shutting the plant down under the Infeed Option.

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8 A. The annual Operating and Maintenance Cost Summaries for Holyrood Station for both the
9 Isolated Island Option and the Infeed Option are given in MHI-Nalcor-49.2 Operating and
10 PPA Costs.

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12 As noted in earlier onsite meetings, Operating and Maintenance Costs for synchronous
13 condenser operation in the Infeed Option, after Holyrood shuts down in 2021, were not
14 included.

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16 The annual O&M costs for the Holyrood site, including the synchronous condensers, were
17 estimated to be \$6.6 million (\$2010) starting in 2021, escalating annually by 2.8%. This
18 estimate is considered to be a maximum, given that opportunities to share the work forces
19 at Holyrood and the Soldiers Pond converter station and to automate the synchronous
20 condensers to provide for remote operation have not been considered in this initial
21 analysis.

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23 These optimization opportunities will be considered prior to converting Holyrood to
24 synchronous condenser operation.