

1 Q. Consumer Question: Re: Conservation and Demand Management: In your conclusions
2 and key findings on load forecasting (V. 2, s. 1.11, p. 39), you note that best utility
3 practices would incorporate end-use modelling into the forecasting process, which Nalcor
4 does not do. Is it possible to adequately model the expected results of specific CDM
5 programs without end-use modelling?
6

7 A. End-use modelling is the preferred method to evaluate and estimate the effects of specific
8 CDM Programs. End-use forecasts are prepared using a bottom-up approach, where
9 assumptions related to the usage, saturation, age, and replacement rate of the existing and
10 future appliance stock are quantified.
11

12 In the absence of an end-use forecasting methodology, the load forecast must be
13 categorized or broken down into end-use components using a top-down approach, and the
14 saving potential estimated in each end-use market.