Q. Please provide Hydro's most current forecast DAFOR for Holyrood for Q1 and Q2
2016. If a forecast is not available, please provide a reasonable estimate of DAFOR
based on known unit conditions, operating constraints and planned 2016 work.
Please provide the maximum energy available from Holyrood by quarter, for each
quarter in 2016, consistent with the stated DAFOR.

6

7 8

9

10

11

A. Hydro does not forecast DAFOR on a quarterly basis. An estimate of DAFOR for 2016 was developed based on known unit conditions, operating constraints and planned 2016 annual maintenance work. The estimated DAFOR for each unit and the plant level DAFOR is shown below:

12	Unit 1	21.53%
13	Unit 2	24.54%
14	Unit 3	7.95%
15	Plant	19.03%

16

17

Based on the above stated DAFOR and the planned annual unit outage schedule, the table below provides the maximum energy available from Holyrood by quarter<sup>1</sup>.

	_
1	റ

18

Maximum Holyrood Energy Capability					
(GWh)					
				Annual -	
Q1 - 2016	Q2 - 2016	Q3 - 2016	Q4 - 2016	2016	
787	471	393	736	2,387	

<sup>&</sup>lt;sup>1</sup> Also includes 24 hours for maintenance outages in months where the unit is operating.