

1 Q. **2015 Capital Plan**

2 RFI IC-NLH-9 filed in Hydro's 2015 Capital Budget Application queried as follows:

3 "What are the projected capital expenditures, in addition to those applied
4 for or specifically identified in the 2015 Capital Budget Applicant, to reliably
5 maintain the operational status of the Hardwoods and Stephenville gas
6 turbines until 2025 and 2028, respectively?"

7 Please update Hydro's response to IC-NLH-9 filed with Hydro's 2015 Capital Budget
8 Application based on information now available to Hydro.

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11 A. The projected capital expenditures, in addition to those applied for or specifically
12 identified in the 2015 Capital Budget Application, to reliably maintain the
13 operational status of the Hardwoods and Stephenville gas turbines until 2025 and
14 2028, respectively, are provided in IC-NLH-005 Attachment 1. These projected
15 expenditures, from 2020 to 2028, are reviewed and updated based on the most
16 current information, including asset performance, asset condition, and engineering
17 reviews, and it is expected that expenditures may be added, brought forward or
18 deferred based on this information. The expected retirement dates of these assets
19 may also change based on this same information.

Projected Capital Expenditures for Hardwoods and Stephenville Gas Turbines 2020 to 2028

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Hardwoods Gas Turbine	150	1350	300	520	650	0	0	0	0
Stephenville Gas Turbine	1500	2550	200	930	1700	1350	475	0	0
Total	1650	3900	500	1450	2350	1350	475	0	0