

Gas Generator Engine Refurbishment – Hardwoods and Stephenville

1 Q. Reference: *Gas Generator Engine Refurbishments Hardwoods and Stephenville*,
2 Page 14, line 11 to Page 15, line 5.

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4 The \$3,047,100 capital cost estimate for this project includes the cost to refurbish
5 and reinstall both engines at Hardwoods and Stephenville. As the “Stephenville
6 engine failed within the warranty period from the previous refurbishment in 2014”,
7 please break out the \$3,047,100 capital cost estimate for this project into separate
8 cost estimates for the Hardwoods and Stephenville engines.

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10 A. Tables 1 and 2 provide the budget estimate for each engine.

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Table 1: Budget Estimate - Hardwoods Engine – 202205

Project Cost: (\$ x1,000)	<u>2016</u>	<u>2017</u>	<u>Beyond</u>	<u>Total</u>
Material Supply	0.5	0.0	0.0	0.5
Labour	80.3	0.0	0.0	80.3
Consultant	0.0	0.0	0.0	0.0
Contract Work	1,030.0	0.0	0.0	1,030.0
Other Direct Costs	22.3	0.0	0.0	22.3
Interest and Escalation	4.4	0.0	0.0	4.4
Contingency	226.7	0.0	0.0	226.7
TOTAL	1,364.2	0.0	0.0	1,364.2

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Table 2: Budget Estimate - Stephenville Engine – 202204

Project Cost: (\$ x1,000)	<u>2016</u>	<u>2017</u>	<u>Beyond</u>	<u>Total</u>
Material Supply	0.5	0.0	0.0	0.5
Labour	80.5	0.0	0.0	80.5
Consultant	200.0	0.0	0.0	200.0
Contract Work	1,090.0	0.0	0.0	1,090.0
Other Direct Costs	24.4	0.0	0.0	24.4
Interest and Escalation	8.4	0.0	0.0	8.4
Contingency	279.1	0.0	0.0	279.1
TOTAL	1,682.9	0.0	0.0	1,682.9