

1 **Q. Please provide the current number of customers served and the projected number**
2 **for the next 10 years.**

3
4 A. It is Newfoundland Power's practice to forecast customer numbers for 5 years beyond the
5 current year. Accordingly, no forecast of Newfoundland Power customer numbers
6 beyond 5 years is available.

7
8 Attachment A provides Newfoundland Power's actual numbers of customers for 2011
9 through 2013, and a forecast of customer numbers through 2019.

Newfoundland Power
Customer and Energy Sales Forecast

**NEWFOUNDLAND POWER INC.
CUSTOMER AND ENERGY SALES FORECAST
TOTAL COMPANY**

		ACTUAL			FORECAST					
CUSTOMERS		2011	2012	2013	2014	2015	2016	2017	2018	2019
RESIDENTIAL										
Regular	1.1	212,843	216,441	220,039	223,028	225,924	228,792	231,489	234,051	236,596
Seasonal	1.1	1,672	1,849	1,956	2,100	2,250	2,400	2,550	2,700	2,850
TOTAL RESIDENTIAL		214,515	218,290	221,995	225,128	228,174	231,192	234,039	236,751	239,446
GENERAL SERVICE										
0-10 kW	2.1	12,152	12,375	12,366	12,406	12,442	12,478	12,509	12,535	12,559
10-100 kW	2.2	9,030	9,215	9,432	9,561	9,689	9,815	9,938	10,058	10,179
110-1000 kW	2.3	1,126	1,154	1,174	1,234	1,248	1,261	1,275	1,289	1,301
Over 1000 kW	2.4	64	65	72	71	72	72	72	71	71
TOTAL GEN. SERVICE		22,372	22,809	23,044	23,272	23,451	23,626	23,794	23,953	24,110
STREET LIG		4.1	10,276	10,432	10,700	10,817	10,935	11,044	11,148	11,254
TOTAL CUSTOMERS		247,163	251,531	255,618	259,100	262,442	265,753	268,877	271,852	274,810
% INCREASE		1.5%	1.8%	1.6%	1.4%	1.3%	1.3%	1.2%	1.1%	1.1%

		WEATHER ADJUSTED			FORECAST					
ENERGY SALES (GWH)		2011	2012	2013	2014	2015	2016	2017	2018	2019
RESIDENTIAL										
Regular	1.1	3,392.3	3,419.3	3,506.8	3,585.2	3,656.6	3,723.3	3,752.4	3,773.3	3,810.7
Seasonal	1.1	8.1	15.5	17.6	18.3	19.8	21.3	22.9	24.5	25.7

TOTAL RESIDENTIAL	3,400.4	3,434.9	3,524.5	3,603.5	3,676.4	3,744.6	3,775.3	3,797.8	3,836.4
GENERAL SERVICE									
0-10 kW 2.1	93.8	95.9	97.3	97.3	97.9	99.1	98.7	98.6	98.6
10-100 kW 2.2	665.6	672.0	678.9	687.6	696.9	707.6	711.8	715.4	721.3
110-1000 k\ 2.3	929.2	934.1	937.5	961.5	972.9	986.1	997.0	1,009.9	1,023.0
Over 1000 k 2.4	425.1	464.4	482.6	512.8	516.5	533.1	502.4	483.4	483.3
TOTAL GEN. SERVICE	2,113.7	2,166.5	2,196.3	2,259.2	2,284.2	2,325.9	2,309.9	2,307.3	2,326.2
STREET LIG 4.1	36.5	36.2	31.5	31.7	32.0	32.3	32.6	32.8	33.0
TOTAL ENERGY SALES	5,550.5	5,637.5	5,752.3	5,894.4	5,992.6	6,102.8	6,117.8	6,137.9	6,195.6
% INCREASE	2.6%	1.6%	2.0%	2.5%	1.7%	1.8%	0.2%	0.3%	0.9%
COMPANY USE	11.6	11.5	11.2	11.6	11.6	11.6	11.6	11.6	11.6

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