

1 Q. H-1, Volume I: Capital Expenditures 2010-2019. As per page H-1 the 2014 budget
2 amounts for Generation and Transmission and Rural Operations is \$144,087,000
3 and \$126,387,000 respectively yet in the 2015 Capital Plan, Appendix A, page A2,
4 the budget amounts Expended to 2014 for Generation and Transmission and Rural
5 Operations is \$111,096,200 and \$59,127,700 respectively.

6 What are the anticipated capital expenditures for Transmission and Rural
7 Operations and Generation for 2014, including all projects currently approved, filed
8 but not approved and projects soon to be filed.

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11 A. The anticipated capital expenditures for Transmission and Rural Operations and
12 Generation for 2014 are 126 million and 145 million as shown in PUB-NLH-041
13 Attachment 2 and PUB-NLH-041 Attachment 1 with the following adjustments.

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15 Generation

16 Blackstart Capability Upgrade – Holyrood (.5M)

17

18 Transmission & Rural Operations

19 Construct Labrador West Transmission Line (16.5M)

20 Increase 230 kV Transformer Capacity - Oxen Pond (1.6M)

21 Replace Transformer – Sunnyside (Insurance Proceeds) (3.3M)

22 Install Additional Transformer – Wabush 1.0M

23

24 Therefore, the anticipated capital expenditures for Transmission and Rural
25 Operations and Generation for 2014 are 105 million and 144 million respectively.