

1 Q. **C-7; Volume I, Tab 3: Overhaul Turbine Valves Unit 1 – Holyrood**

2 On page 10, **Table 4: Overhaul Maintenance History** shows valve overhauls in 2009  
3 and 2006 costing \$607,000 and \$483,000 respectively. Please provide details on  
4 why the proposed valve project for 2015 is budgeted at \$1,577,500, an approximate  
5 160% increase from 2009.

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8 A. The values listed in **Table 4: Overhaul Maintenance History** tabulates the historical  
9 Contract Work costs for the valve overhauls. As noted in **Table 5: Project Budget**  
10 **Estimate**, on page 13, the 2015 valve overhaul Contract Work is budgeted at  
11 \$1,075,000. From 2006 to 2009, the costs increased approximately 8% per year; this  
12 rate of increase matches the increase for the 2015 valve overhaul Contract Work.