- Q. Replace Accommodations and Septic System, Volume II, Tab 20, Reference: 1 2 Page 2 3 "Logistical issues, associated with site access, have resulted in the requirement to expand the scope of work beyond that of a typical accommodation installation. It 4 is estimated that the cost, arising from the additional scope items, is 5 6 approximately \$500,000 or one third of the cost." 7 Describe in detail the logistical issues and a cost breakdown for the \$500,000 8 estimate.
- 10

11

9

A. Ebbegunbaeg is a remote site, accessed via a 65km access road which departs from the community of Millertown. See Figure 1.

12 13

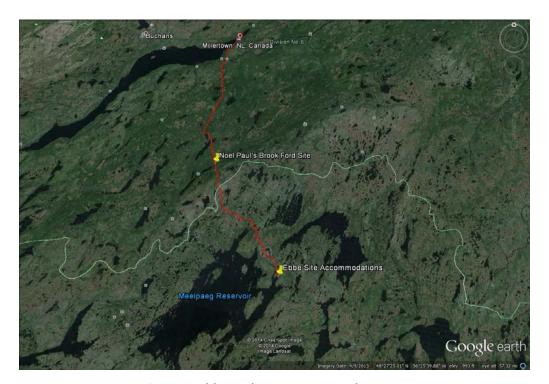


Figure 1: Ebbegunbaeg Access Road

Page 2 of 3

The access road is crudely constructed and is passable only through the use of four wheel drive and/or all-terrain vehicles. The road's condition drastically limits the speed at which vehicles can travel and it takes approximately two hours, each way, to complete the trek. In its current condition, loaded transport trucks and/or dump trucks would be unable to reach the work site via the roadway. Furthermore, the access road intersects Noel Paul's Brook at the approximate halfway point. Access beyond this section of the roadway is dictated by the water levels of the brook, as vehicles can only cross during periods of low flow. Ideal stream fording conditions typically present themselves for a one month period, starting in late July and running until the end of August. Current road conditions, combined with the requirement to ford the stream, will not permit the transport of construction materials and crew members required to construct the new accommodations complex. To facilitate construction of the new accommodations, rudimentary road upgrades and the installation of a temporary bridge must be first completed. A breakdown of the project cost is indicated in Table 1 below. The requirement to complete this supplementary work totals \$582,700 and accounts for approximately

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

37% of the overall project cost.

Page 3 of 3

Table 1: Project Cost Breakdown

1

1. Access Road Upgrades (\$000)						
Material Supply		Labour	Consultant	Contract Work	Other Direct Costs	Sub-Total
	-	75.0	-	100.0	9.7	184.7
2. Temporary Bridge (\$000)						
Mo	aterial Supply	Labour	Consultant	Contract Work	Other Direct Costs	Sub-Total
	158.0	100.0	-	130.0	10.0	398.0
3.	Site Preparation & Installation of Septic System					
Material Supply		Labour	Consultant	Contract Work	Other Direct Costs	Sub-Total
	-	62.6	7.2	120.0	6.7	196.5
4.	4. Modular Site Accommodation Facility					
Material Supply		Labour	Consultant	Contract Work	Other Direct Costs	Sub-Total
	181.5	120.0	-	60.0	33.3	394.8
5.	5. Interest and Escalation					142.0
6.	Contingency					234.8
7.	. TOTAL					1,550.8