

1 Q. **2015 Capital Plan**

2 With reference to the information provided on page A3 of Appendix A of the 2015
 3 Capital Plan about the share of annual capital budgets for generation that will be
 4 represented by hydraulic plant in the years 2016 – 2019, what portion (whether
 5 estimated or approximated) of this projected expenditure has been identified for
 6 potential upgrades, overhauls, or replacements of hydraulic plant in relation to the
 7 Cat Arm generation plant?

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 10 A. The table below shows that portions by year identified for potential upgrades,
 11 overhauls, or replacements of hydraulic plant in relation to the Cat Arm generation
 12 plant.

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Project	2016 (\$000)	2017 (\$000)	2018 (\$000)	2019 (\$000)
Replace Station Service Breakers	363.4			
Purchase Generator Bearing Cooler Sets	119.7			
Purchase Turbine Bearing Cooler Set	65.8			
Upgrade Shoreline Protection	708.4			
Install Hydrometeorological Stations	80.3			
Replace Spherical valve Control System		883.0		
Upgrade Domestic Water System		242.6		
Overhaul Turbine/Generator		200.0		219.0
Stabilize Powerhouse Slope				400.0
Upgrade Public Safety around Dams and Waterways				315.5