
1 Q. **2015 Capital Plan**

2 What are the projected capital expenditures, in addition to those applied for or
3 specifically identified in the 2015 Capital Budget Application, to reliably maintain
4 the operational status of the Hardwoods and Stephenville gas turbines until 2025
5 and 2028, respectively?

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8 A. The projected capital expenditures, in addition to those applied for or specifically
9 identified in the 2015 Capital Budget Application, to reliably maintain the
10 operational status of the Hardwoods and Stephenville gas turbines until 2025 and
11 2028, respectively, are provided in IC-NLH-009 Attachment 1. These projected
12 expenditures, from 2020 to 2028, are reviewed and updated based on the most
13 current information, including asset performance, asset condition, and engineering
14 reviews, and it is expected that expenditures may be added, brought forward or
15 deferred based on this information. The expected retirement dates of these assets
16 may also change based on this same information.

Projected Capital Expenditures for Hardwoods and Stephenville Gas Turbines 2020 to 2028											
					(\$000)						
		2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Hardwoods GT		1,650	1,350	300	1,620	650	900	0	0	0	6,470
Stephenville GT		500	1,550	200	930	1,700	1,350	475	1,250	1,000	8,955
Totals		2,150	2,900	500	2,550	2,350	2,250	475	1,250	1,000	15,425