

1    Q.    **2015 Capital Projects Overview**

2            At page 4 of the 2015 Capital Projects Overview, Hydro outlines that hydraulic plant  
3            represents 54.4% of the proposed 2015 Capital Budget for generation, as compared  
4            to the previous 5 year average of 36.2%. Does the information provided on page A3  
5            of Appendix A of the 2015 Capital Plan remain Hydro's best information about the  
6            share of annual capital budgets for generation that will be represented by hydraulic  
7            plant in the upcoming 5 years (2015 – 2019)?

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10    A.    Yes, this is the best information for the present time. Hydro reviews its Five Year  
11            Plan annually. The estimates for years two through five are considered Class 5  
12            estimates. Year one is a Class 3 estimate. It is expected that as future years become  
13            current that the estimates will be more refined.

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15            Please also see Hydro's response to CA-NLH-001.