

1 Q. **2015 Capital Projects 500,000 and Over**

2 Upgrade Line Depots, page C-65:

3 Hydro is estimating costs of \$953,300.00 for 2015. What are Hydro's projections as
4 regards to these ongoing upgrading line depot costs considering that it plans to
5 refurbish these over the next nine years?

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8 A. It is estimated that the budget each year during the nine year program will be of
9 similar magnitude as the budget for 2015. The table below contains the estimated
10 budgeted costs for the nine year period 2015 – 2023.

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YEAR	BUDGET ESTIMATE (\$ x 1,000)
2015	953.3
2016	960.1
2017	983.7
2018	1008.5
2019	1033.5
2020	1059.3
2021	1085.8
2022	1113.0
2023	1140.8