

1 Q. **Capital Plan**

2 At page A2, please provide a breakdown for the costs as shown for 2014 — 2016 for
3 the Labrador West Transmission Line.

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6 A. The breakdown for the costs as shown for 2014 - 2016 for the Labrador West
7 Transmission Line is as follows:

<u>Project Cost: (\$,000)</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Total</u>
Material Supply	1,542.7	47,822.2	2,056.9	51,421.8
Labour	17,516.6	46,245.5	32,256.4	96,018.4
Consultant	345.6	460.8	345.6	1,152.0
Contract Work	16,045.0	51,793.0	35,748.0	103,586.0
Other Direct Costs	160.0	370.0	270.0	800.0
Interest and Escalation	1,874.4	16,453.8	22,868.8	41,197.0
Contingency	-	-	35,416.9	35,416.9
Total	37,484.3	163,145.3	128,962.6	329,592.1