	Expended	Future			
	to 2014	2015	Years	Total	
	(\$000)				
GENERATION	534.9	18,061.0	5,602.6	24,198.5	
TRANSMISSION AND RURAL OPERATIONS	11,223.2	49,789.6	23,282.0	84,294.8	
GENERAL PROPERTIES	3,041.9	8,401.6	536.6	11,980.1	
ALLOWANCE FOR UNFORESEEN ITEMS		1,000.0		1,000.0	
TOTAL CAPITAL BUDGET	14,800.0	77,252.2	29,421.2	121,473.4	

	Expended			
	to 2014	2015	Future Years	Total
-	(\$000)			
GENERATION				
Hydraulic Plant	186.6	9,833.3	2,879.6	12,899.5
Thermal Plant	298.4	4,793.0	197.6	5,289.0
Gas Turbines		3,139.6	2,525.4	5,665.0
Tools and Equipment	49.9	295.1		345.0
TOTAL GENERATION	534.9	18,061.0	5,602.6	24,198.5
TRANSMISSION AND RURAL OPERATIONS				
Terminal Stations	7,057.7	17,007.4	16,386.5	40,451.6
Transmission	1,191.7	3,818.8	0.0	5,010.5
Distribution	481.5	16,707.3	818.8	18,007.6
Generation	1,978.6	7,728.0	4,175.4	13,882.0
Properties	156.8	2,313.6	1,101.7	3,572.1
Metering	356.9	1,096.3	401.8	1,855.0
Tools and Equipment	0.0	1,118.2	397.8	1,516.0
TOTAL TRANSMISSION AND RURAL OPERATIONS	11,223.2	49,789.6	23,282.0	84,294.8
GENERAL PROPERTIES				
Information Systems	711.6	2,680.0	0.0	3,391.6
Telecontrol	521.2	1,273.0	0.0	1,794.2
Transportation	1,809.1	3,468.1	225.3	5,502.5
Administrative		980.5	311.3	1,291.8
TOTAL GENERAL PROPERTIES	3,041.9	8,401.6	536.6	11,980.1
•				
ALLOWANCE FOR UNFORESEEN ITEMS		1,000.0		1,000.0
TOTAL CAPITAL BUDGET	14,800.0	77,252.2	29,421.2	121,473.4

	Expended		Future		Page
PROJECT DESCRIPTION	to 2014	2015	Years	Total	Ref
		(\$000)			
TERMINAL STATIONS					
Upgrade Circuit Breakers - Various Sites (2015-2016)		6,189.1	6,873.8	13,062.9	C - 27
Upgrade Power Transformers - Various Sites		4,440.4	7,002.3	11,442.7	C - 29
Upgrade Circuit Breakers - Various Sites (2014-2015)	3,695.4	1,642.5		5,337.9	
Replace Instrument Transformers - Various Sites	1,146.0	538.4		1,684.4	
Perform Grounding Upgrades - Various Sites	1,311.3	345.4		1,656.7	
Replace Disconnect Switches - Various Sites (2015-2016)		963.7	642.9	1,606.6	C - 46
Install Transformer On line Gas Monitoring - Various Sites		700.5	975.7	1,676.2	C - 57
Replace Disconnect Switches - Various Sites (2014-2015)	815.9	189.5		1,005.4	
Design and Install Fire Protection in 230 kV Station - Various Sites		67.6	424.3	491.9	D - 215
Perform Site Work for Mobile Substation - Barachoix		489.3		489.3	D - 222
Upgrade Terminal Station Protection and Control - Various Sites		172.7	307.2	479.9	D - 228
Upgrade Terminal Station Foundations - Various Sites		302.3		302.3	D - 274
Upgrade Control Wiring Phase 1 to Terminal Station 1 - Bay d'Espoir		301.0		301.0	D - 289
Install Support Structures C2 Capacitor Bank - Hardwoods		199.3		199.3	E - 36
Replace Surge Arrestors - Various Sites		198.1		198.1	E - 57
Replace Optimho Relays on East Coast - Various Sites	89.1	96.9		186.0	
Replace Station Lighting - Bay d'Espoir		16.7	160.3	177.0	E - 83
Upgrade Transformer Differential Protection - Grandy Brook		154.0		154.0	E - 88
TOTAL TERMINAL STATIONS	7,057.7	17,007.4	16,386.5	40,451.6	
TRANSMISSION					
Perform Wood Pole Line Management Program - Various Sites		2,830.6		2,830.6	C - 37
Refurbish Anchors and Footings TL202 and TL206 - Bay d'Espoir to Sunnyside	1,191.7	988.2		2,179.9	0 0.
TOTAL TRANSMISSION	1,191.7	3,818.8	0.0	5,010.5	-
		0,000		0,020.0	•
DISTRIBUTION					
Provide Service Extensions - All Service Areas		6,080.0		6,080.0	C - 31
Upgrade Distribution System - Various Sites (2014-2015)	370.2	4,850.1		5,220.3	
Upgrade Distribution Systems - All Service Areas		3,340.0		3,340.0	C - 33
Upgrade Distribution System - Various Sites (2015-2016)		1,136.1	818.8	1,954.9	C - 39
Construct Second Distribution Feeder - Nain		1,050.3		1,050.3	C - 59
Replace Recloser Control Panels - Various Sites	111.3	84.4		195.7	
Relocate Voltage Regulator - Hawkes Bay		166.4		166.4	E - 85
TOTAL DISTRIBUTION	481.5	16,707.3	818.8	18,007.6	ī

PROJECT DESCRIPTION		Expended		Future		Page
REFERENTION 1,602.6 413.1 2,015.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 1.761.1 </th <th>PROJECT DESCRIPTION</th> <th>to 2014</th> <th>2015</th> <th>Years</th> <th>Total</th> <th>_</th>	PROJECT DESCRIPTION	to 2014	2015	Years	Total	_
Perform Arc Flash Remediation - Various Sites 1,602.6 413.1 2,015.7 Inspect Fuel Storage Tanks - Various Sites 1,761.1 1,761.1 1,668.8 c 44 Increase Fuel Storage - Rigolet 1,668.8 1,266.8 c 7.8 Install Fire Protection - L'Anse Au Loup 220.6 1,126.2 1,346.8 c 50 Replace Unit 2038 - Man's Harbour 103.5 1,214.5 1,346.8 c 50 Overhaud Diesel Units - Various Sites 109.3 2,219.2 1,992.2 c 55 Install Fire Protection System - Nain 107.1 882.2 999.3 c 70 Replace Programmable Logic Controllers - Various Sites 366.9 269.8 280.7 819.4 Replace Programmable Logic Controllers - Various Sites 66.8 429.3 499.1 0.177 Upgrade Die Beit Production Data Collection Equipment - Various Sites 366.9 269.8 280.7 319.4 1.977 Upgrade Suldiding Exterior - Makkovik 309.5 317.3 493.2 0.177 Upgrade Suldiding Exterior - Makkovik 309.5 309.5 1.252 <			(\$000)			
Inspect Fuel Storage Tanks - Various Sites 1,761.1 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8 1,666.8	GENERATION					
Increase Fuel Storage - Rigolet 1,666.8 1,666.8 1,266.2 1,346.8 2 c 36 Install Fire Protection - L'Anse Au Loup 220.6 1,126.2 1,346.8 0 c 3 Replace Unit 2038 - Mary's Harbour 1,199.2 1,241.5 1,345.0 0 c 3 Overhaul Diesel Units - Various Sites 107.1 892.2 99.3 1 c 3 Install Fire Protection System - Nain 107.1 892.2 99.0 99.3 Replace Programmable Logic Controllers - Various Sites 26.9 26.9 280.8 280.7 819.4 Replace Unit 254 - Paradise River 66.8 429.3 496.1 7.77 Upgrade Building Exterior - Makkovik 309.5 307.3 493.2 2.72.6 0.252 Increase Generation Capacity - Makkovik 272.6 272.6 0.252 1.77.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2 1.72.2	Perform Arc Flash Remediation - Various Sites	1,602.6	413.1		2,015.7	
Protection - L'Anse Au Loup 1,266.2 1,346.8 1,050.2 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,050.5 1,0	Inspect Fuel Storage Tanks - Various Sites		1,761.1		1,761.1	C - 41
Replace Unit 2038 - Mary's Harbour 1,09.5 1,241.5 1,35.0 2.55 Overhaul Diesel Units - Various Sites 1,199.2 1,199.2 1,595 Install Fire Protection System - Nain 107.1 88.2 9.89.3 1 Replace Programmable Logic Controllers - Various Sites 26.89 26.98 280.7 819.4 Replace Unit 254 - Paradias River 26.98 26.98 280.7 819.4 Upgrade Diesel Plant Production Data Collection Equipment - Various Sites 175.9 317.3 493.2 1.819.2 Upgrade Unit Systems - Various Sites 309.5 309.5 20.81 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0 1.91.0	Increase Fuel Storage - Rigolet		1,666.8		1,666.8	C - 44
Overhaul Diesel Units - Various Sites 1,199.2 1,199.2 1,599.2 1,599.2 1,599.2 1,599.2 1,599.2 2,599.3 1,599.2 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3 2,599.3	Install Fire Protection - L'Anse Au Loup		220.6	1,126.2	1,346.8	C - 50
Replace Programmable Logic Controllers - Various Sites 268.9 269.8 280.7 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280.0 280	Replace Unit 2038 - Mary's Harbour		103.5	1,241.5	1,345.0	C - 53
Replace Programmable Logic Controllers - Various Sites 366.9 59.1. 95.8. C 7 Upgrade Diesel Plant Production Data Collection Equipment - Various Sites 268.9 268.8 280.7 819.4 1 7.7 Upgrade Unit 254 - Paradise River 66.8 429.3 490.1 0.18 Upgrade Ventilation Systems - Various Sites 175.9 317.3 493.2 0.18 Upgrade Exterior - Makkovik 309.5 272.6 0.252 Increase Generation Capacity - Makkovik 10.0 189.3 199.3 199.3 Install Disconnect Switches for Mobile Generators - Various Sites 1,978.6 7,728.0 4,175.4 13,882.0 PROPERTIES 8 489.4 1,061.4 1,550.8 2,68 Upgrade Line Depots - Various Sites 959.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.1 259.1	Overhaul Diesel Units - Various Sites		1,199.2		1,199.2	C - 55
Uggrade Diesel Plant Production Data Collection Equipment - Various Sites 26.8.9 26.9.8 28.0.7 819.4 Replace Unit 254 - Paradise River 66.8 429.3 496.1 0 - 187 Upgrade Ventilation Systems - Various Sites 175.9 313.3 493.2 0 - 189 Upgrade Building Exterior - Makkovik 309.5 272.6 0 - 252 Increase Generation Capacity - Makkovik 10.0 189.3 193.2 193.2 Install Disconnect Switches for Mobile Generators - Various Sites 10.0 189.3 193.2 193.2 PROPERTIES 8 489.4 1,061.4 1,550.8 2 - 48 Upgrade Line Depots - Various Sites 953.3 0 - 65 1 - 65 1 - 65 Install Additional Washrooms - Various Sites 959.3 2 - 59.3 2 - 59.3 1 - 65 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2015-2016) 158.6 40.3 1 98.2 2 - 10 Upgrade HVAC System - Port Saunders 156.8 40.3 1 98.2 2 - 10 TOTAL PROPERTIES 156.8 2,31.6 1 0.0 <td>Install Fire Protection System - Nain</td> <td>107.1</td> <td>892.2</td> <td></td> <td>999.3</td> <td></td>	Install Fire Protection System - Nain	107.1	892.2		999.3	
Replace Unit 254 - Paradise River 66.8 429.3 496.1 7 10 10 10 10 10 10 10 10 10 10 10 10 10	Replace Programmable Logic Controllers - Various Sites		366.9	591.1	958.0	C - 63
Upgrade Ventilation Systems - Various Sites 175.9 317.3 493.2 D-252 Upgrade Building Exterior - Makkovik 309.5 309.5 272.6 D-252 Increase Generation Capacity - Makkovik 10.0 189.3 193.2 272.6 Install Disconnect Switches for Mobile Generators - Various Sites 1,978.6 7,728.0 4,175.4 13,882.0 PROPERTIES Replace Accommodations and Septic System - Ebbegunbaeg 489.4 1,061.4 1,550.8 C-48 Upgrade Line Depots - Various Sites 953.3 10.6 953.3 C-65 Install Additional Washrooms - Various Sites 959.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3 259.3	Upgrade Diesel Plant Production Data Collection Equipment - Various Sites	268.9	269.8	280.7	819.4	
Digrade Building Exterior - Makkovik 309.5 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6 272.6	Replace Unit 254 - Paradise River		66.8	429.3	496.1	D - 177
Increase Generation Capacity - Makkovik 272.6 1.00 1.89.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3 1.99.3	Upgrade Ventilation Systems - Various Sites		175.9	317.3	493.2	D - 189
Install Disconnect Switches for Mobile Generators - Various Sites 1,978.6 7,728.0 4,175.4 13,882.0 1,978.6 7,728.0 4,175.4 13,882.0 1,978.6 7,728.0 4,175.4 13,882.0 1,978.6 7,728.0 4,175.4 13,882.0 1,978.6 1,978.6 1,978.6 1,978.6 1,978.6 1,978.6 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,978.0 1,	Upgrade Building Exterior - Makkovik		309.5		309.5	D - 252
PROPERTIES 4,978.0 4,175.4 13,882.0 Replace Accommodations and Septic System - Ebbegunbaeg 489.4 1,061.4 1,550.8 C - 48 Upgrade Line Depots - Various Sites 953.3 953.3 C - 65 Install Additional Washrooms - Various Sites 259.3 259.3 D - 31 Install Fall Protection Equipment - Various Sites 198.9 40.3 198.9 E - 41 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2015-2016) 158.6 40.3 199.7 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 199.7 E - 76 Upgrade HVAC System - Port Saunders 137.0 156.8 40.3 199.1 E - 76 Reshingle Roof - Stephenville 76.8 40.3 197.0 E - 76 TOTAL PROPERTIES 156.8 2,313.6 1,101.7 3,572.1 Install Automated Meter Reading - Various Sites (2015-2016) 359.9 401.8 961.7 C - 61 Install Automated Meter Reading - Various Sites (2014-2015) 356.9 1,06.2 196.2 <td>Increase Generation Capacity - Makkovik</td> <td></td> <td>272.6</td> <td></td> <td>272.6</td> <td>D - 295</td>	Increase Generation Capacity - Makkovik		272.6		272.6	D - 295
PROPERTIES Replace Accommodations and Septic System - Ebbegunbaeg 489.4 1,061.4 1,550.8 C - 48 Upgrade Line Depots - Various Sites 953.3 953.3 C - 68 Install Additional Washrooms - Various Sites 259.3 259.3 259.3 198.9 E - 41 Install Fall Protection Equipment - Various Sites 198.9 40.3 198.9 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2015-2016) 156.8 40.3 199.1 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 199.1 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 199.1 E - 52 Reshingle Roof - Stephenville 76.8 2,313.0 1,101.7 3,572.1 TOTAL PROPERTIES 76.8 76.8 - 62.7 - 62.7 TOTAL PROPERTIES 1,101.7 3,572.1 TOTAL PROPERTIES 356.9 340.2 491.4 961.7 C - 61 1,101.7 1,101.7 1,101.7 1,101.7 1,101.7	Install Disconnect Switches for Mobile Generators - Various Sites		10.0	189.3	199.3	E - 39
Replace Accommodations and Septic System - Ebbegunbaeg 489.4 1,061.4 1,550.8 C - 48 Upgrade Line Depots - Various Sites 953.3 953.3 C - 65 Install Additional Washrooms - Various Sites 259.3 259.3 D - 313 Install Fall Protection Equipment - Various Sites 198.9 40.3 198.9 E - 41 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2015-2016) 156.8 40.3 199.2 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 199.2 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 199.2 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 199.2 E - 52 Reshingle Roof - Stephenville 76.8 40.3 197.0 E - 105 TOTAL PROPERTIES 156.8 2,313.6 1,101.7 3,572.1 E - 61 Install Automated Meter Reading - Various Sites (2015-2016) 356.9 340.2 697.1 E - 64	TOTAL GENERATION	1,978.6	7,728.0	4,175.4	13,882.0	
Replace Accommodations and Septic System - Ebbegunbaeg 489.4 1,061.4 1,550.8 C - 48 Upgrade Line Depots - Various Sites 953.3 953.3 C - 65 Install Additional Washrooms - Various Sites 259.3 259.3 D - 313 Install Fall Protection Equipment - Various Sites 198.9 40.3 198.9 E - 41 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2015-2016) 156.8 40.3 199.2 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 199.2 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 199.2 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 199.2 E - 52 Reshingle Roof - Stephenville 76.8 40.3 197.0 E - 105 TOTAL PROPERTIES 156.8 2,313.6 1,101.7 3,572.1 E - 61 Install Automated Meter Reading - Various Sites (2015-2016) 356.9 340.2 697.1 E - 64						
Upgrade Line Depots - Various Sites 953.3 C - 65 Install Additional Washrooms - Various Sites 259.3 259.3 D - 313 Install Fall Protection Equipment - Various Sites 198.9 198.9 198.9 E - 41 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2015-2016) 158.6 40.3 198.9 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 197.1 E - 96 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 197.1 E - 96 Reshingle Roof - Stephenville 76.8 76.8 76.8 76.8 E - 105 TOTAL PROPERTIES 156.8 2,313.6 1,101.7 3,572.1 E - 105 METERING 559.9 401.8 961.7 C - 61 Install Automated Meter Reading - Various Sites (2014-2015) 356.9 340.2 697.1 E - 64 TOTAL METERING 356.9 1,096.3 401.8 1,855.0 E - 64 TOTAL METERING 622.7	<u>PROPERTIES</u>					
Install Additional Washrooms - Various Sites 259.3 193.1 Install Fall Protection Equipment - Various Sites 198.9 198.9 198.9 198.9 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2015-2016) 158.6 40.3 198.9 198.5 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 197.1 Upgrade HVAC System - Port Saunders 137.0 137.0 137.0 197.1 Reshingle Roof - Stephenville 76.8 2,313.6 1,101.7 3,572.1 TOTAL PROPERTIES 156.8 2,313.6 1,101.7 3,572.1 METERING 156.8 36.9 340.2 697.1 Install Automated Meter Reading - Various Sites (2015-2016) 356.9 340.2 697.1 Purchase Meters, Equipment and Metering Tanks - Various Sites 356.9 1,096.3 401.8 1,855.0 TOTAL METERING 356.9 1,096.3 401.8 1,855.0 TOOLS AND EQUIPMENT 622.7 622.7 Replace Light Duty Mobile Equipment - Various Sites 494.4 494.4 494.4 Replace Off Road Track Vehicle Unit 7861 - Stephenville 1,118.2 397.8 398.9 TOTAL TOOLS AND EQUIPMENT 1,118.2 397.8 1,516.0	Replace Accommodations and Septic System - Ebbegunbaeg		489.4	1,061.4	1,550.8	C - 48
Install Fall Protection Equipment - Various Sites 198.9 198.9 198.9 198.9 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5 198.5	Upgrade Line Depots - Various Sites		953.3		953.3	C - 65
Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2015-2016) 158.6 40.3 198.9 E - 52 Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 197.1 - Upgrade HVAC System - Port Saunders 137.0 137.0 E - 96 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>Install Additional Washrooms - Various Sites</td> <td></td> <td>259.3</td> <td></td> <td>259.3</td> <td>D - 313</td>	Install Additional Washrooms - Various Sites		259.3		259.3	D - 313
Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015) 156.8 40.3 197.1 Part of Saunders 137.0 137.0 E - 96 Reshingle Roof - Stephenville 76.8 76.8 76.8 76.8 F - 105 TOTAL PROPERTIES 156.8 2,313.6 1,101.7 3,572.1 Part of Saunders P - 105 METERING 559.9 401.8 961.7 C - 61 Install Automated Meter Reading - Various Sites (2014-2015) 356.9 340.2 697.1 E - 64 TOTAL METERING 356.9 1,96.2 196.2 E - 64 TOOLS AND EQUIPMENT Purchase Tools & Equipment Less than \$50,000 - Various Sites 622.7 622.7 622.7 Replace Light Duty Mobile Equipment - Various Sites 494.4 494.4 494.4 D - 184 Replace Off Road Track Vehicle Unit 7861 - Stephenville 1,118.2 397.8 398.9 D - 248 TOTAL TOOLS AND EQUIPMENT	Install Fall Protection Equipment - Various Sites		198.9		198.9	E - 41
Upgrade HVAC System - Port Saunders 137.0 137.0 E - 96 Reshingle Roof - Stephenville 76.8 76.8 E - 105 TOTAL PROPERTIES 156.8 2,313.6 1,101.7 3,572.1 METERING Install Automated Meter Reading - Various Sites (2015-2016) 559.9 401.8 961.7 C - 61 Install Automated Meter Reading - Various Sites (2014-2015) 356.9 340.2 697.1 E - 64 Purchase Meters, Equipment and Metering Tanks - Various Sites 196.2 196.2 E - 64 TOTAL METERING 356.9 1,096.3 401.8 1,855.0 E - 64 TOOLS AND EQUIPMENT 622.7 622.7 622.7 622.7 Replace Light Duty Mobile Equipment - Various Sites 494.4 494.4 D - 184 Replace Off Road Track Vehicle Unit 7861 - Stephenville 1,118.2 397.8 398.9 D - 248 TOTAL TOOLS AND EQUIPMENT 1,118.2 397.8 1,516.0				40.3		E - 52
Reshingle Roof - Stephenville 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8 76.8	Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2014-2015)	156.8	40.3		197.1	
METERING 156.8 2,313.6 1,101.7 3,572.1 Install Automated Meter Reading - Various Sites (2015-2016) 559.9 401.8 961.7 C - 61 Install Automated Meter Reading - Various Sites (2014-2015) 356.9 340.2 697.1 697.1 Purchase Meters, Equipment and Metering Tanks - Various Sites 196.2 196.2 E - 64 TOTAL METERING 356.9 1,096.3 401.8 1,855.0 TOOLS AND EQUIPMENT 622.7 622.7 622.7 Replace Light Duty Mobile Equipment - Various Sites 494.4 494.4 D - 184 Replace Off Road Track Vehicle Unit 7861 - Stephenville 1,118.2 397.8 398.9 D - 248 TOTAL TOOLS AND EQUIPMENT 1,118.2 397.8 1,516.0					137.0	E - 96
METERING Install Automated Meter Reading - Various Sites (2015-2016) 559.9 401.8 961.7 C - 61 Install Automated Meter Reading - Various Sites (2014-2015) 356.9 340.2 697.1 Purchase Meters, Equipment and Metering Tanks - Various Sites 196.2 196.2 E - 64 TOTAL METERING 356.9 1,096.3 401.8 1,855.0 TOOLS AND EQUIPMENT Purchase Tools & Equipment Less than \$50,000 - Various Sites 622.7 622.7 Replace Light Duty Mobile Equipment - Various Sites 494.4 494.4 D - 184 Replace Off Road Track Vehicle Unit 7861 - Stephenville 1,118.2 397.8 398.9 D - 248 TOTAL TOOLS AND EQUIPMENT 1,118.2 397.8 1,516.0						E - 105
Install Automated Meter Reading - Various Sites (2015-2016) 559.9 401.8 961.7 C - 61 Install Automated Meter Reading - Various Sites (2014-2015) 356.9 340.2 697.1 - 697.1 Purchase Meters, Equipment and Metering Tanks - Various Sites 196.2 196.2 E - 64 TOTAL METERING 356.9 1,096.3 401.8 1,855.0 TOOLS AND EQUIPMENT Purchase Tools & Equipment Less than \$50,000 - Various Sites 622.7 622.7 Replace Light Duty Mobile Equipment - Various Sites 494.4 494.4 D - 184 Replace Off Road Track Vehicle Unit 7861 - Stephenville 1.1 397.8 398.9 D - 248 TOTAL TOOLS AND EQUIPMENT 1,118.2 397.8 1,516.0	TOTAL PROPERTIES	156.8	2,313.6	1,101.7	3,572.1	ı
Install Automated Meter Reading - Various Sites (2014-2015) 356.9 340.2 697.1 496.2 E - 64 Purchase Meters, Equipment and Metering Tanks - Various Sites 196.2 196.2 E - 64 TOTAL METERING 356.9 1,096.3 401.8 1,855.0 TOOLS AND EQUIPMENT Purchase Tools & Equipment Less than \$50,000 - Various Sites 622.7 622.7 Replace Light Duty Mobile Equipment - Various Sites 494.4 494.4 D - 184 Replace Off Road Track Vehicle Unit 7861 - Stephenville 1.1 397.8 398.9 D - 248 TOTAL TOOLS AND EQUIPMENT 1,118.2 397.8 1,516.0	METERING					
Purchase Meters, Equipment and Metering Tanks - Various Sites 196.2 196.2 E - 64 TOTAL METERING 356.9 1,096.3 401.8 1,855.0 TOOLS AND EQUIPMENT Purchase Tools & Equipment Less than \$50,000 - Various Sites 622.7 622.7 Replace Light Duty Mobile Equipment - Various Sites 494.4 494.4 D - 184 Replace Off Road Track Vehicle Unit 7861 - Stephenville 1.1 397.8 398.9 D - 248 TOTAL TOOLS AND EQUIPMENT 1,118.2 397.8 1,516.0	Install Automated Meter Reading - Various Sites (2015-2016)		559.9	401.8	961.7	C - 61
TOTAL METERING 356.9 1,096.3 401.8 1,855.0 TOOLS AND EQUIPMENT Purchase Tools & Equipment Less than \$50,000 - Various Sites 622.7 622.7 Replace Light Duty Mobile Equipment - Various Sites 494.4 494.4 D - 184 Replace Off Road Track Vehicle Unit 7861 - Stephenville 1.1 397.8 398.9 D - 248 TOTAL TOOLS AND EQUIPMENT 1,118.2 397.8 1,516.0	Install Automated Meter Reading - Various Sites (2014-2015)	356.9	340.2		697.1	
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Purchase Tools & Equipment Less than \$50,000 - Various Sites 622.7 622.7 Replace Light Duty Mobile Equipment - Various Sites 494.4 494.4 D - 184 Replace Off Road Track Vehicle Unit 7861 - Stephenville 1.1 397.8 398.9 D - 248 TOTAL TOOLS AND EQUIPMENT 1,118.2 397.8 1,516.0	TOTAL METERING	356.9	1,096.3	401.8	1,855.0	
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