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October 7, 2014

The Board of Commissioners of Public Utilities  
Prince Charles Building  
120 Torbay Road, P.O. Box 21040  
St. John's, Newfoundland & Labrador  
A1A 5B2

**Attention: Ms. Cheryl Blundon**  
**Director Corporate Services & Board Secretary**

Dear Ms. Blundon:

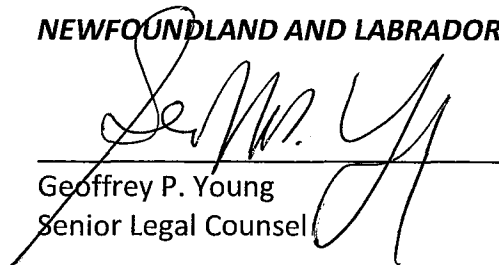
**Re: Newfoundland and Labrador Hydro – 2015 Capital Budget Application - Revisions**

Enclosed are revisions to Section A, Section B, Section C and the 2015 Capital Plan – Appendix A of Hydro's 2015 Capital Budget Application. These revisions, which have been shaded for ease of reference, are necessary to show a change in numbers due to the Purchase Spare Transformer Paradise River Project being withdrawn.

Please contact the undersigned should you have any questions.

Yours truly,

**NEWFOUNDLAND AND LABRADOR HYDRO**



\_\_\_\_\_  
Geoffrey P. Young  
Senior Legal Counsel

GPY/jc

cc: Gerard Hayes – Newfoundland Power  
Paul Coxworthy – Stewart McKelvey Stirling Scales

Thomas Johnson – Consumer Advocate  
Leanne O'Leary – Cox & Palmer

	Expended to 2014	2015	Future Years	Total
			(\$000)	
GENERATION	534.9	17,901.0	5,254.1	23,690.0
TRANSMISSION AND RURAL OPERATIONS	11,223.2	49,789.6	23,282.0	84,294.8
GENERAL PROPERTIES	3,041.9	8,401.6	536.6	11,980.1
ALLOWANCE FOR UNFORESEEN ITEMS		1,000.0		1,000.0
<b>TOTAL CAPITAL BUDGET</b>	<b>14,800.0</b>	<b>77,092.2</b>	<b>29,072.7</b>	<b>120,964.9</b>

	Expended to 2014	2015	Future Years	Total
	(\$000)			
<b><u>GENERATION</u></b>				
Hydraulic Plant	186.6	9,673.3	2,531.1	12,391.0
Thermal Plant	298.4	4,793.0	197.6	5,289.0
Gas Turbines		3,139.6	2,525.4	5,665.0
Tools and Equipment	49.9	295.1		345.0
<b>TOTAL GENERATION</b>	<b>534.9</b>	<b>17,901.0</b>	<b>5,254.1</b>	<b>23,690.0</b>
<b><u>TRANSMISSION AND RURAL OPERATIONS</u></b>				
Terminal Stations	7,057.7	17,007.4	16,386.5	40,451.6
Transmission	1,191.7	3,818.8	0.0	5,010.5
Distribution	481.5	16,707.3	818.8	18,007.6
Generation	1,978.6	7,728.0	4,175.4	13,882.0
Properties	156.8	2,313.6	1,101.7	3,572.1
Metering	356.9	1,096.3	401.8	1,855.0
Tools and Equipment	0.0	1,118.2	397.8	1,516.0
<b>TOTAL TRANSMISSION AND RURAL OPERATIONS</b>	<b>11,223.2</b>	<b>49,789.6</b>	<b>23,282.0</b>	<b>84,294.8</b>
<b><u>GENERAL PROPERTIES</u></b>				
Information Systems	711.6	2,680.0	0.0	3,391.6
Telecontrol	521.2	1,273.0	0.0	1,794.2
Transportation	1,809.1	3,468.1	225.3	5,502.5
Administrative		980.5	311.3	1,291.8
<b>TOTAL GENERAL PROPERTIES</b>	<b>3,041.9</b>	<b>8,401.6</b>	<b>536.6</b>	<b>11,980.1</b>
ALLOWANCE FOR UNFORESEEN ITEMS		1,000.0		1,000.0
<b>TOTAL CAPITAL BUDGET</b>	<b>14,800.0</b>	<b>77,092.2</b>	<b>29,072.7</b>	<b>120,964.9</b>

SECTION A: Capital Budget: Generation

PROJECT DESCRIPTION	Expended to 2014	2015	Future Years	Total	Page Ref
			((\$000)		
<b>HYDRAULIC PLANT</b>					
Replace Interior Coating on Surge Tank 3 - Bay d'Espoir		1,629.3		1,629.3	C - 5
Upgrade Burnt Dam Spillway Structure - Bay d'Espoir	110.2	1,201.9		1,312.1	
Rehabilitate Salmon River Spillway - Bay d'Espoir		745.6	556.8	1,302.4	C - 9
Replace Station Service Breakers - Cat Arm		644.9	363.4	1,008.3	C - 13
Refurbish Access Road - Cat Arm		990.0		990.0	C - 15
Replace ABB Exciter Unit 2 - Cat Arm		845.9		845.9	C - 17
Upgrade Generator Bearings Units 1 and 3 - Bay d'Espoir		14.7	633.3	648.0	C - 19
Automate Generator Deluge Systems - Bay d'Espoir		645.2		645.2	C - 21
Replace Pump House and Associated Equipment - Bay d'Espoir		22.7	522.5	545.2	C - 23
( )					
Upgrade Public Safety Around Dams and Waterways - Various Sites		483.9		483.9	D - 19
Upgrade Generator Bearings Unit 2 - Bay d'Espoir	18.9	396.0		414.9	E - 28
Install Hydrometeorological Stations - Various Sites		377.9		377.9	D - 43
Refurbish Generation Unit - Snook's Arm		352.9		352.9	D - 49
Upgrade Equipment Doors - Various Sites		348.5		348.5	D - 91
Refurbish Intakes - Bay d'Espoir		72.6	262.3	334.9	D - 99
Overhaul Turbine/Generator - Various Sites		304.4		304.4	D - 150
Replace Automatic Greasing Systems Units 2 and 4 - Bay d'Espoir		254.4		254.4	D - 156
Install Infrared View Ports - Various Sites		83.7	113.1	196.8	E - 2
Replace Spherical By Pass Valve Assemblies Units 1-6 - Bay d'Espoir	57.5	96.3		153.8	
Replace Generator Bearing Coolers - Bay d'Espoir		153.8		153.8	E - 28
Refurbish Unit Relay Protection - Paradise River		8.7	79.7	88.4	E - 34
<b>TOTAL HYDRAULIC PLANT</b>	<b>186.6</b>	<b>9,673.3</b>	<b>2,531.1</b>	<b>12,391.0</b>	

**NEWFOUNDLAND AND LABRADOR HYDRO  
2015 CAPITAL BUDGET  
(\$000)**

	<b>2015</b>
<b>GENERATION</b>	10,508.4
<b>TRANSMISSION AND RURAL OPERATIONS</b>	22,636.4
<b>GENERAL PROPERTIES</b>	3,746.8
<b>ALLOWANCE FOR UNFORESEEN EVENTS</b>	1,000.0
<b>TOTAL PROJECTS UNDER \$50,000</b>	953.6
<b>MULTI-YEAR (2013 Expenditures):</b>	
<b>Multi-year Projects Commencing in 2015</b>	<b>22,556.6</b>
<b>Multi-year Projects Commencing in 2014</b>	14,095.8
<b>Multi-year Projects Commencing Prior to 2014:</b>	
Replace Instrument Transformers - Various Sites	538.4
Perform Grounding Upgrades - Various Sites	345.4
Perform Arc Flash Remediation - Various Sites	413.1
Upgrade Microsoft Office Products - Hydro Place	297.7
 <b>TOTAL CAPITAL BUDGET</b>	 <b>77,092.2</b>

**Multi-year Projects Commencing in 2015**

PROJECT DESCRIPTION	2015	2016	2017	2018	2019	Total
Refurbish Salmon River Spillway - Bay d'Espoir	745.6	556.8				1,302.4
Replace Station Service Breakers - Cat Arm	644.9	363.4				1,008.3
Upgrade Generator Bearings Units 1 and 3 - Bay d'Espoir	14.7	633.3				648.0
Replace Pump House and Associated Equipment - Bay d'Espoir	22.7	522.5				545.2
Refurbish Intakes - Bay d'Espoir	72.6	262.3				334.9
Install Infrared View Ports - Various Sites	83.7	113.1				196.8
Refurbish Unit Relay Protection - Paradise River	8.7	79.7				88.4
Upgrade Fire Protection (Main Warehouse) - Holyrood	46.2	197.6				243.8
Upgrade Gas Turbine Plant Life Extension - Stephenville	2,655.2	2,525.4				5,180.6
Upgrade Circuit Breakers - Various Sites (2015-2016)	6,189.1	6,873.8				13,062.9
Upgrade Power Transformers - Various Sites	4,440.4	7,002.3				11,442.7
Replace Disconnect Switches - Various Sites (2015-2016)	963.7	642.9				1,606.6
Install Transformer On line Gas Monitoring - Various Sites	700.5	975.7				1,676.2
Design and Install Fire Protection in 230 kV Station - Various Sites	67.6	424.3				491.9
Upgrade Terminal Station Protection and Control - Various Sites	172.7	307.2				479.9
Replace Station Lighting - Bay d'Espoir	16.7	160.3				177.0
Upgrade Distribution System - Various Sites (2015-2016)	1,136.1	818.8				1,954.9
( )						
Install Fire Protection System - Lanse Au Loup	220.6	1,126.2				1,346.8
Replace Unit 2038 - Mary's Harbour	103.5	1,241.5				1,345.0
Replace Programmable Logic Controllers - Various Sites	366.9	346.0	245.1			958.0
Replace Diesel Unit 254 - Paradise River	66.8	429.3				496.1
Upgrade Ventilation Systems - Various Sites	175.9	317.3				493.2
Install Disconnect Switches for Mobile Generators- Various Sites	10.0	189.3				199.3
Replace Accommodations/Septic System - Ebbegunbaeg	489.4	1,061.4				1,550.8
Legal Survey of Primary Distribution Line Right of Ways - Various Sites (2015-2016)	158.6	40.3				198.9
Install Automated Meter Reading - Various Sites (2015-2016)	559.9	401.8				961.7
Replace Off Road Track Vehicle Unit 7861 - Stephenville	1.1	397.8				398.9
Replace Vehicles and Aerial Devices - Various Sites (2015-2016)	2,377.1	225.3				2,602.4
Replace Cooling Tower and Auxiliaries - Hydro Place	45.7	311.3				357.0
<b>Total Multi-Year Projects over \$50,000 commencing in 2015</b>	<b>22,556.6</b>	<b>28,546.9</b>	<b>245.1</b>	<b>0.0</b>	<b>0.0</b>	<b>51,348.6</b>

PROJECT DESCRIPTION	Expended	Future		Total	Page Ref
	to 2014	2015	Years		
(\$000)					
<b>GENERATION</b>					
Upgrade Gas Turbine Plant Life Extension - Stephenville		2,655.2	2,525.4	5,180.6	C - 3
Replace Interior Coating on Surge Tank 3 - Bay d'Espoir		1,629.3		1,629.3	C - 5
Overhaul Turbine Valves Unit 1 - Holyrood		1,577.5		1,577.5	C - 7
Upgrade Burnt Dam Spillway Structure - Bay d'Espoir	110.2	1,201.9		1,312.1	
Rehabilitate Salmon River Spillway - Bay d'Espoir		745.6	556.8	1,302.4	C - 9
Upgrade Powerhouse Roofing - Holyrood		1,047.8		1,047.8	C - 11
Replace Station Service Breakers - Cat Arm		644.9	363.4	1,008.3	C - 13
Refurbish Access Road - Cat Arm		990.0		990.0	C - 15
Replace ABB Exciter Unit 2 - Cat Arm		845.9		845.9	C - 17
Upgrade Generator Bearings Units 1 and 3 - Bay d'Espoir		14.7	633.3	648.0	C - 19
Automate Generator Deluge Systems - Bay d'Espoir		645.2		645.2	C - 21
Replace Pump House and Associated Equipment - Bay d'Espoir		22.7	522.5	545.2	C - 23
Replace Economizer Inlet Valves Units 1 and 2 - Holyrood	192.0	329.1		521.1	
Install Cold-Reheat Condensate Drains and High Pressure Heater Trip Level Unit 3 - Holyrood	49.8	467.4		517.2	
( )					
<b>TOTAL GENERATION</b>	<b>352.0</b>	<b>12,817.2</b>	<b>4,601.4</b>	<b>17,770.6</b>	
<b>TRANSMISSION AND RURAL OPERATIONS</b>					
Upgrade Circuit Breakers - Various Sites (2015-2016)		6,189.1	6,873.8	13,062.9	C - 27
Upgrade Power Transformers - Various Sites		4,440.4	7,002.3	11,442.7	C - 29
Provide Service Extensions - All Service Areas		6,080.0		6,080.0	C - 31
Upgrade Circuit Breakers - Various Sites (2014-2015)	3,695.4	1,642.5		5,337.9	
Upgrade Distribution System - Various Sites (2014-2015)	370.2	4,850.1		5,220.3	
Upgrade Distribution Systems - All Service Areas		3,340.0		3,340.0	C - 33
Perform Wood Pole Line Management Program - Various Sites		2,830.6		2,830.6	C - 37
Refurbish Anchors and Footings TL202 and TL206 - Bay d'Espoir to Sunnyside	1,191.7	988.2		2,179.9	
Perform Arc Flash Remediation - Various Sites	1,602.6	413.1		2,015.7	
Upgrade Distribution System - Various Sites (2015-2016)		1,136.1	818.8	1,954.9	C - 39
Inspect Fuel Storage Tanks - Various Sites		1,761.1		1,761.1	C - 41
Replace Instrument Transformers - Various Sites	1,146.0	538.4		1,684.4	
Increase Fuel Storage - Rigolet		1,666.8		1,666.8	C - 44
Perform Grounding Upgrades - Various Sites	1,311.3	345.4		1,656.7	
Replace Disconnect Switches - Various Sites (2015-2016)		963.7	642.9	1,606.6	C - 46
Replace Accommodations and Septic System - Ebbegunbaeg		489.4	1,061.4	1,550.8	C - 48
Install Fire Protection - L'Anse Au Loup		220.6	1,126.2	1,346.8	C - 50
Replace Unit 2038 - Mary's Harbour		103.5	1,241.5	1,345.0	C - 53
Overhaul Diesel Units - Various Sites		1,199.2		1,199.2	C - 55
Install Transformer On line Gas Monitoring - Various Sites		700.5	975.7	1,676.2	C - 57
Construct Second Distribution Feeder - Nain		1,050.3		1,050.3	C - 59
Replace Disconnect Switches - Various Sites (2014-2015)	815.9	189.5		1,005.4	
Install Fire Protection System - Nain	107.1	892.2		999.3	
Install Automated Meter Reading - Various Sites (2015-2016)		559.9	401.8	961.7	C - 61
Replace Programmable Logic Controllers - Various Sites		366.9	591.1	958.0	C - 63
Upgrade Line Depots - Various Sites		953.3		953.3	C - 65
Upgrade Diesel Plant Production Data Collection Equipment - Various Sites	268.9	269.8	280.7	819.4	
Install Automated Meter Reading - Various Sites (2014-2015)	356.9	340.2		697.1	
<b>TOTAL TRANSMISSION AND RURAL OPERATIONS</b>	<b>10,866.0</b>	<b>44,520.8</b>	<b>21,016.2</b>	<b>76,403.0</b>	

PROJECT DESCRIPTION	Expended		Future		Page
	to 2014	2015	Years	Total	Ref
	(\$000)				
<b>GENERAL PROPERTIES</b>					
Replace Vehicles and Aerial Devices - Various Sites (2014-2015)	1,809.1	1,091.0		2,900.1	
Replace Vehicles and Aerial Devices - Various Sites (2015-2016)		2,377.1	225.3	2,602.4	C - 67
Upgrade Microsoft Office Products - Hydro Place	711.6	297.7		1,009.3	
Replace Roof - Hydro Place		671.9		671.9	C - 69
Replace Battery Banks and Chargers - Various Sites	267.0	398.0		665.0	
Replace Personal Computers - Various Sites		573.3		573.3	C - 71
<b>TOTAL GENERAL PROPERTIES</b>	<b>2,787.7</b>	<b>5,409.0</b>	<b>225.3</b>	<b>8,422.0</b>	
<b>TOTAL PROJECTS \$500,000 AND OVER</b>	<b>14,005.7</b>	<b>62,747.0</b>	<b>25,842.9</b>	<b>102,595.6</b>	

<sup>1</sup> Project is over \$500,000 before cost recoveries. Shown net of cost recoveries in this schedule.



**APPENDIX A**

**Five-Year Capital Plan**

	Expended to 2014	2015	2016	2017 (\$000)	2018	2019	Total
GENERATION	111,096.2	27,645.1	35,714.7	23,853.4	12,222.0	12,111.4	222,642.8
TRANSMISSION AND RURAL OPERATIONS	59,127.7	234,363.8	267,806.0	182,786.8	144,767.0	45,844.5	934,695.8
GENERAL PROPERTIES	3,041.9	8,401.6	10,192.1	15,730.3	11,719.3	7,747.8	56,833.0
CONTINGENCY FUND		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	5,000.0
<b>TOTAL CAPITAL BUDGET</b>	<b>173,265.8</b>	<b>271,410.5</b>	<b>314,712.8</b>	<b>223,370.5</b>	<b>169,708.3</b>	<b>66,703.7</b>	<b>1,219,171.6</b>

**Projects Filed Separately therefore not Included in the 2015 Capital Budget Application:<sup>1</sup>**

Construct Labrador West Transmission Line	37,484.2	163,145.3	128,962.6				
Purchase and Install 100 MW Combustion Turbine - Holyrood	109,677.0	9,323.0					
Construct 230 kV Transmission Line - Bay d'Espoir to Western Avalon	2,412.6	18,964.7	77,225.6	110,064.0	82,991.0		
Replace Transformer - Sunnyside	7,197.8	1,226.4					
Replace Excitation Transformers - Bay d'Espoir	636.7	360.0					
Replace Air Compressor - Holyrood	247.6	61.1					
Voltage Conversion - Labrador City	808.9	1,237.8					
<b>Total Projects filed separately</b>		<b>194,318.3</b>					

**Total 2015 Capital Budget Application (as per Schedule A)** **77,092.2**

<sup>1</sup> Includes projects already filed but not yet approved as well as projects soon to be filed.

	Expended to 2014	2015	2016	2017	2018	2019	Total
	(\$000)						
<b><u>GENERATION</u></b>							
Hydraulic Plant	823.3	10,033.3	11,675.1	14,931.2	8,911.5	8,699.7	55,074.1
Thermal Plant	546.0	4,854.1	21,242.2	8,863.2	3,250.0	2,750.0	41,505.5
Gas Turbines	109,677.0	12,462.6	2,739.5	0.0	0.0	600.0	125,479.1
Tools and Equipment	49.9	295.1	57.9	59.0	60.5	61.7	584.1
<b>TOTAL GENERATION</b>	<b>111,096.2</b>	<b>27,645.1</b>	<b>35,714.7</b>	<b>23,853.4</b>	<b>12,222.0</b>	<b>12,111.4</b>	<b>222,642.8</b>
<b><u>TRANSMISSION AND RURAL OPERATIONS</u></b>							
Terminal Stations	14,255.5	18,233.8	20,606.9	14,326.5	19,376.6	17,452.4	104,251.7
Transmission	41,088.5	185,928.8	211,530.9	127,612.3	98,330.9	4,629.2	669,120.6
Distribution	1,291.4	17,945.1	18,307.0	22,297.8	13,108.0	18,536.0	91,485.3
Generation	1,978.6	7,728.0	11,703.3	13,767.0	11,675.7	3,328.7	50,181.3
Properties	156.8	2,313.6	3,543.0	3,815.1	1,484.5	1,515.6	12,828.6
Metering	356.9	1,096.3	599.7	199.6	200.0	197.1	2,649.6
Tools and Equipment	0.0	1,118.2	1,515.2	768.5	591.3	185.5	4,178.7
<b>TOTAL TRANSMISSION AND RURAL OPERATIONS</b>	<b>59,127.7</b>	<b>234,363.8</b>	<b>267,806.0</b>	<b>182,786.8</b>	<b>144,767.0</b>	<b>45,844.5</b>	<b>934,695.8</b>
<b><u>GENERAL PROPERTIES</u></b>							
Information Systems	711.6	2,680.0	3,349.1	3,182.7	2,819.9	2,825.2	15,568.5
Telecontrol	521.2	1,273.0	3,017.0	7,235.4	2,815.9	2,122.7	16,985.2
Transportation	1,809.1	3,468.1	2,400.1	3,251.3	5,315.2	2,582.5	18,826.3
Administrative	0.0	980.5	1,425.9	2,060.9	768.3	217.4	5,453.0
<b>TOTAL GENERAL PROPERTIES</b>	<b>3,041.9</b>	<b>8,401.6</b>	<b>10,192.1</b>	<b>15,730.3</b>	<b>11,719.3</b>	<b>7,747.8</b>	<b>56,833.0</b>
<b><u>CONTINGENCY FUND</u></b>							
		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	5,000.0
<b>TOTAL CAPITAL BUDGET</b>	<b>173,265.8</b>	<b>271,410.5</b>	<b>314,712.8</b>	<b>223,370.5</b>	<b>169,708.3</b>	<b>66,703.7</b>	<b>1,219,171.6</b>



PROJECT DESCRIPTION	Expended to 2014 (\$000)	2015	2016	2017	2018	2019	Total
<b>HYDRAULIC PLANT (cont'd.)</b>							
Install Automated Fuel Monitoring - Various Sites				267.4	500.0		767.4
Upgrade Roads - Various Sites				776.8	800.0	498.5	2,075.3
Replace Spherical Valve Control System - Cat Arm				883.0			883.0
Install Partial Discharge Monitors - Paradise River				197.0			197.0
Replace Rectifier Transformers - Various Sites			75.0	740.5	433.9		1,249.4
Replace Plant HP Compressor 1 - Upper Salmon				142.7			142.7
Replace Shaft Seal System - Upper Salmon				150.0			150.0
Upgrade Domestic Water System - Cat Arm				242.6			242.6
Replace Main Generator Bearing - Upper Salmon				300.0			300.0
Replace Dry Air Compressor 1 and 2 Powerhouse 1 - Bay d'Espoir					320.6		320.6
Replace Main Roof on Powerhouse 1 - Bay d'Espoir					534.3		534.3
Make Improvements to Powerhouse 1 Ventilation - Bay d'Espoir					739.5		739.5
Refurbish Relay Protection Units 5 to 7 - Bay d'Espoir					434.4		434.4
Replace Underground Oily Water Separator - Bay d'Espoir					300.0		300.0
Replace Sump Pumps - Various Sites					317.9	109.9	427.8
Replace Cooling Water Pumps Unit 7 - Bay d'Espoir					150.0		150.0
Replace Firewater Pumps - Upper Salmon					280.0		280.0
Install Dynamic Air Gap Monitoring System - Upper Salmon and Hinds Lake					1,160.0		1,160.0
Refurbish Generator Rotor - Hinds Lake					1,701.5		1,701.5
Install New Septic System - Snooks Arm					150.0		150.0
Replace PH #1 Wet Air Compressors 3 and 4 - Bay d'Espoir						500.4	500.4
Replace Data Acquisition System Units 1-7 (include AHM) - Bay d'Espoir						174.6	174.6
Replace Plant HP Compressor 2 - Upper Salmon						275.1	275.1
Replace Units 1-7 Flow Measuring Devices - Bay d'Espoir						251.1	251.1
Replace Unit Relay Protection - Upper Salmon						275.8	275.8
Replace Dual Fuel Tank - Bay d'Espoir						75.0	75.0
Upgrade Units 1- 6 Gen. Floor Annunciator (Year 1 of 4) (Unit 1) - Bay d'Espoir						249.9	249.9
Replace T/G Cooling Water Pump and Strainer - Hinds Lake						120.0	120.0
Replace Drainage Pumps - Hinds Lake						90.1	90.1
Purchase Set of Turbine Head Cover and Bottom Ring Bushings - Hinds Lake						250.0	250.0
Major Overhaul Oper. rings, wicket gates, linkages and head covers - Bay d'Espoir						750.0	750.0
Replace Exciters on 2 Units - Bay d'Espoir						1,400.0	1,400.0
Replace Site Domestic Water Piping - Bay d'Espoir						350.0	350.0
Stabilize PH Slope (Phase 1) - Cat Arm						400.0	400.0
Refurbish Draft Tube Deck Phase 1 - Bay d'Espoir						450.0	450.0
<b>TOTAL HYDRAULIC PLANT</b>	<b>823.3</b>	<b>10,033.3</b>	<b>11,675.1</b>	<b>14,931.2</b>	<b>8,911.5</b>	<b>8,699.7</b>	<b>55,074.1</b>