

1 Q. Is any portion of the budget estimate to be paid to ABB? If so, please provide a
 2 breakdown of any amounts that are estimated to be paid to ABB together with an
 3 explanation for each amount.

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6 A. The budget estimate is provided in the following table:

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Project Cost:(\$ x1,000)	<u>2015</u>	<u>2016</u>	<u>Beyond</u>	<u>Total</u>
Material Supply	0.0	0.0	0.0	0.0
Labour	132.6	0.0	0.0	132.6
Consultant	14.8	0.0	0.0	0.0
Contract Work	266.3	0.0	0.0	266.3
Other Direct Costs	1.6	0.0	0.0	1.6
Interest and Escalation	1.7	0.0	0.0	1.7
Contingency	83.1	0.0	0.0	83.1
TOTAL	500.1	0.0	0.0	500.1

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9 The "Contract Work" portion of the budget consists of costs associated with the
 10 work to be completed by ABB.

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12 A breakdown of this portion of the budget is as follows:

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- \$187,885 – Internal inspection and assessment,
- 14 • \$28,400 – Additional hot oil circulation/vacuum cycles, which may be required
 15 to achieve a dew point of < 1%, and
- 16 • \$50,000 – Estimated repair costs.

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18 As the exact scope of work required to repair the transformer is not available until
 19 the internal assessment is complete, this proposal has been developed using the
 20 most likely outcome where the required repairs will be completed immediately
 21 following the internal assessment while ABB is on site (a base estimate of \$50,000

- 1 for repairs has been used). This would allow the transformer to be placed back in
- 2 service in as timely a fashion as possible.