

Q. 2013-2014 General Rate Application, Company Evidence

Volume 2, Exhibit 2, line 20 - Please provide an explanation for the significant increase in “Other Company Fees” from 2010 to 2014 Forecast.

A. The increase in “Other Company Fees” from 2010 to 2014 Forecast is primarily a result of the following:

- A planned increase in Conservation and Demand Management program activities (survey, consultants, Audit & Research), which accounts for over half of the increase (approximately \$400,000);
- Legal fees relating to the City of St. John’s notice to terminate Newfoundland Power’s lease of water rights in the Mobile River watershed (approximately \$100,000);
- Newfoundland Power’s participation in Newfoundland and Labrador Hydro’s next general rate application (approximately \$100,000);
- Increased Board fees (approximately \$70,000); and
- Inflationary increases.