

1 **Q. Please provide a breakdown of the costs of professional service costs for 2006 to**
2 **2014 (f), and provide the portion of same attributable to this GRA proceeding.**

3
4 A. Attachment A shows Other Company Fees for the period 2006 through 2014F.

5
6 Table 1 shows the portion of these costs for 2012F and 2013F attributable to this
7 proceeding.
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Table 1
Professional Service Costs
Attributable to 2013/2014 GRA

	2012F	2013F
Cost of Capital Consultants	\$250,000	\$40,000
Depreciation Consultant	\$66,000	-
Legal Fees	\$175,000	\$125,000

Other Company Fees
2006 to 2014F

Attachment A
Other Company Fees
2006 -2014F

	2006	2007	2008	2009	2010	2011	2012F	2013F	2014F
Audit Fees	\$ 146,532	\$ 142,984	\$ 150,000	\$ 164,631	\$ 163,643	\$ 168,308	\$ 168,000	\$ 175,000	\$ 178,605
CEA - Membership & Research	89,380	68,806	128,422	82,586	59,950	130,688	123,000	150,000	153,090
Consultant Fees	316,849	199,550	135,232	464,764	293,391	304,965	511,000	488,700	666,948
Legal Fees	172,630	232,724	149,593	313,820	193,739	153,009	288,000	275,000	300,000
Credit & Collection Fees	192,193	122,673	133,462	123,221	101,945	111,789	115,000	118,373	120,811
Cash Services	89,356	103,143	122,807	112,382	105,403	107,578	110,000	101,292	103,379
Meter Testing	59,309	28,975	65,676	41,285	3,229	26,136	30,000	32,000	32,659
Oil Testing Fees	90,007	134,486	153,810	186,087	153,682	36,818	125,000	127,713	130,344
IS Maintenance/Support	75,420	89,758	84,352	19,591	33,500	48,086	87,000	73,842	75,363
Other Professional Service Fees	96,066	143,472	122,237	247,187	217,358	385,635	267,000	294,127	300,186
Other	277,537	277,424	223,501	395,371	366,445	453,330	560,000	399,362	387,948
Total	\$ 1,605,279	\$ 1,543,995	\$ 1,469,092	\$ 2,150,925	\$ 1,692,285	\$ 1,926,341	\$ 2,384,000	\$ 2,235,409	\$ 2,449,333