

1 **Q. Section 2.3.1. Footnote 63, p.2-31**

2 **Please provide a detailed breakdown of the composite corporate labour rate**
3 **including the division between labour and management.**
4

5 A. Table 1 shows the detailed breakdown of the composite corporate labour rate between
6 union and management, indicating the weighted average contribution to the composite
7 rate of the Craft and Clerical bargaining units and management employees.
8
9

Table 1
Composite Corporate Labour Rate Increases
2011 to 2014

	2011	2012	2013	2014
Craft	2.28%	1.35%	1.89%	1.86%
Clerical	0.61%	0.34%	0.55%	0.55%
Managerial	2.06%	2.02%	1.65%	1.65%
	4.95%	3.71%	4.09%	4.06%