

1 **Q. Operating Costs by Breakdown: 2010 to 2014F Exhibit 2:**

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3 **Please explain in detail, the anticipated cost increase from 2010 Actual to 2014F**
4 **under the heading “Other Company Fees” and provide a detailed breakdown of the**
5 **costs that compose this heading.**

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7 A. Please refer to response to Request for Information CA-NP-499, Attachment A, for a
8 detailed breakdown of costs included in Other Company Fees.

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10 The forecast Other Company Fees cost increase from 2010 to 2014 is primarily related to
11 expansion of customer energy conservation programs and costs related to regulatory
12 activity, such as Newfoundland Power’s participation in a Newfoundland and Labrador
13 Hydro general rate application.