

**Q. Operating Costs by Breakdown: 2010 to 2014F - Exhibit 2****Please provide a detailed breakdown of the composition of the heading, “Plants, Subs, System Oper and Bldgs.”****A.** Table 1 provides a breakdown of the operating costs related to Plants, Subs, System Oper and Bldgs for 2010 to 2014F.

**Table 1**  
**Plants, Subs, System Oper and Bldgs Operating Costs**  
**2010 to 2014F**  
**(\$000s)**

| <b>Description</b>     | <b>2010</b>  | <b>2011</b>  | <b>2012F</b> | <b>2013F</b> | <b>2014F</b> |
|------------------------|--------------|--------------|--------------|--------------|--------------|
| Building Maintenance   | 799          | 898          | 805          | 840          | 857          |
| Grounds                | 95           | 83           | 132          | 116          | 119          |
| Snow Clearing          | 324          | 494          | 493          | 515          | 526          |
| Fuel & Lubricants      | 142          | 48           | 51           | 53           | 54           |
| Generation Taxes       | 298          | 272          | 288          | 294          | 300          |
| Supplies & Other       | 153          | 198          | 182          | 175          | 178          |
| Rattling Brook Fishway | -            | -            | -            | 125          | 128          |
| <b>Total</b>           | <b>1,811</b> | <b>1,993</b> | <b>1,951</b> | <b>2,118</b> | <b>2,162</b> |