

1 **Q. Operating Costs by Breakdown: 2010 to 2014F - Exhibit 2**

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3 **Please provide the explanation for the forecast reduction in overtime from 2010**
4 **Actual to 2012-2014 Forecast.**

5
6 A. The Company's overtime costs in 2010 were higher than that forecast for 2012 to 2014
7 primarily due to approximately \$850,000 in overtime costs incurred in 2010 related to
8 electrical system restoration following Hurricane Igor. The Company does not forecast
9 costs related to severe weather events.