

Q. Operating Costs by Function: 2010 to 2014F - Exhibit 1

Please provide a breakdown in table form outlining the costs which compose the heading Corporate and Employee Services from 2010 Actual to 2014 Forecast.

A. Table 1 provides a breakdown of the operating costs for the Corporate and Employee Services function for 2010 to 2014F.

Table 1
Corporate and Employee Services Costs
2010 to 2014F
(\$000s)

	2010	2011	2012F	2013F	2014F
Labour	6,086	6,443	6,582	6,762	6,958
Other	5,591	6,002	6,547	6,126	6,252
Total	11,677	12,445	13,129	12,888	13,210