

Q. Further to the previous question, over the period 2004 to 2012 with forecasts for 2013 and 2014, please provide the number of Managerial FTEs broken down by executive, manager, supervisory, front line technical staff, non-union clerical staff and professionals.

A. Table 1 shows the total number of regular managerial employees broken down by executive, manager, supervisory, front line technical staff, non-union clerical staff and professionals for each year from 2007 to 2014F. This data is not available for 2004 to 2006 inclusive. Newfoundland Power does not track the breakdown between positions or between management and union employees on an FTE basis.

Table 1
Regular Managerial Employees
by Position Group
2007 to 2014F

Year	Executive	Manager	Supervisory/ Front Line Technical Staff	Clerical Non- Union	Professionals	Total
2007	5	9	84	17	135	250
2008	5	9	85	20	141	260
2009	5	9	88	18	142	262
2010	4	9	89	17	144	263
2011	4	9	88	17	146	264
2012F	4	9	90	17	141	261
2013F	4	9	90	17	141	261
2014F	4	9	90	17	144	264