

Q. Please provide a table showing the contribution of Newfoundland Power's costs to the total cost of electricity on a kWh basis for the period 2004 to 2014 (f).

A. Table 1 shows the contribution of Newfoundland Power's costs to the total cost of electricity on a kWh basis for the period 2004 to 2011.

Table 1
Cost of Electricity: 2004 to 2011
(cents/kWh)

	2004	2005	2006	2007	2008	2009	2010	2011
Total Cost of Electricity ¹	8.60	9.19	9.63	9.94	10.16	10.27	10.24	10.72
Newfoundland Power's Contribution ²	3.07	3.07	3.04	3.02	3.09	3.13	3.31	3.33

Table 2 shows the contribution of Newfoundland Power's costs to the total cost of electricity on a kWh basis for the period 2012 (f) to 2014 (f).

Table 2
Cost of Electricity: 2012F to 2014F
(cents/kWh)

	2012F	2013F	2014F
Total Cost of Electricity ¹	11.48	12.51	12.68
Newfoundland Power's Contribution ²	3.36	3.91	4.03

¹ This is the cost of electricity divided by electricity sales. Cost of electricity includes rate stabilization account ("RSA") charges, municipal tax account ("MTA") charges and the Company's revenue from rates.

² This is the contribution margin divided by electricity sales. The contribution margin is the Company's revenue from rates plus rate stabilization account ("RSA") charges less purchased power expense less RSP charges.