

Q. Please provide a table (in the format used in reply to CA-NP-72 of the 2010 GRA) showing the percentage rate increases relative to existing rates for each customer class for different ranges of consumption within each class. Please also provide an indication of the percentage of customers that fall within each consumption range.

A. Tables 1 through 7 show the percentage rate increases from the proposed rates relative to July 1, 2012 existing rates.¹ The impacts within each class are presented by different ranges of consumption together with an indication of the percentage of customers that fall within each consumption range.

Table 1
Impact of Proposed Rates relative to July 1, 2012 Existing Rates

Rate 1.1 - Domestic All Electric²

Average Monthly Consumption Range		Percent Change Range		% of Customers
From	To	Low (%)	High (%)	
0	200	5.2	6.2	3.7
> 200	400	5.9	6.6	2.4
> 400	600	6.1	13.2 ³	4.2
> 600	800	6.4	7.0	6.0
> 800	1,000	6.7	7.2	8.8
> 1,000	1,200	6.9	7.2	8.7
> 1,200	1,500	7.1	7.3	12.4
> 1,500	2,000	7.2	9.5	23.8
> 2,000	2,500	7.4	9.4	18.6
> 2,500	3,000	7.5	9.2	7.4
> 3,000		7.6	8.9	4.0

¹ The impacts of the proposed customer rates were analyzed based upon customer usage data for 2011 (i.e., consistent with the impact analysis provided in the *Customer Rate Impacts, Volume 2, Exhibits and Supporting Materials, Reports, Tab 6.*)

² Based on a sample of 2,028 customer accounts.

³ This high percentage increase results from the implementation of the higher customer charge for >200 Amp services applying to a customer account with relatively low energy usage.

Table 2
Impact of Proposed Rates relative to July 1, 2012 Existing Rates

Rate 1.1 Domestic Regular ⁴

Average Monthly Consumption Range		Percent Change Range		% of Customers
From	To	Low (%)	High (%)	
0	200	5.2	6.0	10.6
> 200	400	5.9	7.0	10.8
> 400	600	6.0	7.0	14.2
> 600	800	6.4	7.1	16.7
> 800	1,000	6.7	7.1	16.8
> 1,000	1,200	6.9	7.3	9.0
> 1,200	1,500	7.1	7.3	8.6
> 1,500	2,000	7.2	7.4	8.3
> 2,000	2,500	7.4	7.5	2.9
> 2,500	3,000	7.5	7.6	1.6
> 3,000		7.6	7.7	0.5

Table 3
Impact of Proposed Rates relative to July 1, 2012 Existing Rates

Rate 1.1S - Domestic Optional Seasonal⁵

Average Monthly Consumption Range		Percent Change Range		% of Customers
From	To	Low (%)	High (%)	
0	200	5.2	6.9	13.1
> 200	400	6.0	7.4	13.6
> 400	600	6.3	7.7	12.1
> 600	800	6.6	7.9	16.8
> 800	1,000	6.8	8.1	18.0
> 1,000	1,200	7.0	7.8	10.2
> 1,200	1,500	7.2	8.1	8.3
> 1,500	2,000	7.4	8.3	4.7
> 2,000	2,500	7.5	8.1	1.5
> 2,500	3,000	7.6	8.1	0.7
> 3,000		7.7	8.2	1.0

⁴ Based on a sample of 2,058 customer accounts.

⁵ Includes all 1.1S customer accounts as of December 31, 2011.

Table 4
Impact of Proposed Merged Rate 2.1 relative to July 1, 2012 Existing Rates

Average Monthly Consumption Range		Percent Change Range		% of Customers
From	To	Low (%)	High (%)	
0	200	-2.5	29.0	32.0
> 200	400	-2.1	7.5	14.7
> 400	600	-3.5	2.0	14.2
> 600	800	-6.7	-0.6	7.7
> 800	1,000	-7.4	-2.1	11.1
> 1,000	1,200	-7.6	-3.0	5.0
> 1,200	1,500	-7.4	-3.7	5.4
> 1,500	2,000	-8.6	-4.5	5.2
> 2,000	2,500	-9.7	-5.2	2.8
> 2,500	3,000	-10.2	-5.6	1.1
> 3,000		-12.3	-5.9	0.8

Table 5
Impact of Proposed Merged Rate 2.1 relative to July 1, 2012 Existing Rates

Average Monthly Consumption Range		Percent Change Range		% of Customers
From	To	Low (%)	High (%)	
0	2,500	-23.9	11.9	27.2
> 2,500	5,000	-8.4	15.7	31.6
> 5,000	7,500	-6.7	12.0	15.2
> 7,500	10,000	-6.9	9.9	8.6
> 10,000	15,000	-7.4	9.6	9.3
> 15,000	20,000	-5.0	8.5	4.2
> 20,000	25,000	-1.7	8.7	2.1
> 25,000	35,000	0.1	7.6	1.5
> 35,000		4.0	8.4	0.3

⁶ Includes all 2.1 customer accounts with full 12-month history during 2011.

⁷ Includes all 2.2 customer accounts with full 12-month history during 2011.

Table 6
Impact of Proposed Rates relative to July 1, 2012 Existing Rates

Rate 2.3 -General Service 110 kVA (100 kW) - 1000 kVA⁸

Average Monthly Consumption Range		Percent Change Range		% of Customers
From	To	Low (%)	High (%)	
0	25,000	-46.4	4.9	15.7
> 25,000	50,000	-1.9	5.5	38.9
> 50,000	75,000	3.1	7.4	18.0
> 75,000	100,000	4.9	7.6	8.9
> 100,000	125,000	6.0	8.5	5.5
> 125,000	150,000	6.7	8.8	3.4
> 150,000	250,000	6.8	9.5	6.4
> 250,000		8.1	9.4	3.2

Table 7
Impact of Proposed Rates relative to July 1, 2012 Existing Rates

Rate 2.4 -General Service 1000 kVA and Over⁹

Average Monthly Consumption Range		Percent Change Range		% of Customers
From	To	Low (%)	High (%)	
0	200,000	0.2	5.8	14.8
> 200,000	400,000	4.1	6.2	34.4
> 400,000	600,000	5.1	6.4	22.9
> 600,000	800,000	4.3	6.3	14.8
> 800,000		5.7	6.1	13.1

⁸ Includes all 2.3 customer accounts with full 12-month history during 2011.

⁹ Includes all 2.4 customer accounts with full 12-month history during 2011.