- Q. Please provide a table(s) showing both the proposed and Board allowed average increase for each rate class in Newfoundland Power's prior GRAs since 1990 and also provide the proposed increases in this Application.
- A. Table 1 shows the proposed average rate increase for each class in Newfoundland Power's 2013/2014 General Rate Application ("GRA").

Table 1<sup>1</sup>
Proposed Rate Changes 2013/2014
(Percent)

| Rate Class                        | <b>Average Increase</b> |
|-----------------------------------|-------------------------|
| Domestic                          | 7.2                     |
| General Service 0 – 100 kW        | 0.6                     |
| General Service 110 – 1000 kVA    | 6.0                     |
| General Service 1000 kVA and over | 6.0                     |
| Street and Area Lighting          | 6.0                     |

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The average increases indicated for GRAs from 2008 to present, are based on final rates, which include the Rate Stabilization and Municipal Tax Adjustments (consistent with the current Board practice of approving changes to final rates). The average increases indicated for GRAs prior to the 2008 GRA were based on rates that excluded the Rate Stabilization and Municipal Tax Adjustments.

Table 2 shows the proposed and approved average rate change for each class in Newfoundland Power's GRAs from 1990 to 1997.

Table 2
Proposed and Allowed Rate Changes
1990-1997 Test Years
(percent)

|                          | 19       | 90                   | 19       | 92                   | 19       | 97          |
|--------------------------|----------|----------------------|----------|----------------------|----------|-------------|
| <b>Rate Class</b>        | Proposed | Allowed <sup>2</sup> | Proposed | Allowed <sup>3</sup> | Proposed | $Allowed^4$ |
| Domestic                 | 4.6      | 4.6                  | 4.1      | 2.8                  | 3.8      | 1.4         |
| GS 0 - 10  kW            | 4.6      | 4.5                  | 3.6      | 2.4                  | 3.0      | 1.5         |
| GS 10 - 100  kW          | 3.8      | 3.8                  | 3.3      | 2.2                  | -1.0     | -1.8        |
| GS 110 – 1000 kVA        | 1.4      | 1.4                  | 1.8      | 1.0                  | 2.9      | 1.4         |
| GS 1000 kVA and Over     | 0.5      | 0.5                  | -1.1     | -1.4                 | 3.3      | 1.1         |
| AE GS 0-10 kVA5          | 12.0     | 11.7                 | 9.5      | 8.2                  | NA       | NA          |
| Street and Area Lighting | 8.8      | 8.8                  | 5.9      | 4.5                  | 2.3      | -0.3        |

<sup>&</sup>lt;sup>2</sup> Approved in Order No. P.U. 1 (1990).

Approved in Order Nos. P.U. 6 (1991) and P.U. 7 (1991).

<sup>&</sup>lt;sup>4</sup> Approved in Order Nos. P.U. 7 (1996-1997) and P.U. 8 (1996-1997).

Effective January 1, 1992, the All-Electric General Service 0-10 kVA class was merged with General Service Class 0-10 kW. Approved in Order No. P.U. 6 (1991).

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Table 3 shows the proposed and approved average rate change for each class in Newfoundland Power's GRAs from 1999 to 2008.

Table 3
Proposed and Allowed Rate Changes
1999-2008 Test Years
(percent)

|                          | 1999     |                      | 2004     |                      | 2008     |                      |
|--------------------------|----------|----------------------|----------|----------------------|----------|----------------------|
| <b>Rate Class</b>        | Proposed | Allowed <sup>6</sup> | Proposed | Allowed <sup>7</sup> | Proposed | Allowed <sup>8</sup> |
| Domestic                 | 1.3      | 1.2                  | 1.0      | -0.2                 | 6.4      | 3.9                  |
| GS 0 - 10  kW            | 1.3      | 1.2                  | 1.0      | -0.2                 | 1.3      | -1.2                 |
| GS $10 - 100 \text{ kW}$ | 1.3      | 1.2                  | 1.0      | -0.2                 | 2.3      | -0.2                 |
| GS 110 – 1000 kVA        | 1.3      | 1.2                  | 1.0      | -0.2                 | 4.3      | 1.8                  |
| GS 1000 kVA and Over     | 1.3      | 1.2                  | 1.0      | -0.2                 | 5.3      | 2.8                  |
| Street and Area Lighting | 1.3      | 1.2                  | 1.0      | -0.2                 | 5.3      | 2.8                  |

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Table 4 shows the proposed and approved average rate change for each class in Newfoundland Power's GRAs for 2010.

Table 4
Proposed and Allowed Rate Changes
2010 Test Year
(percent)

## 2010<sup>9</sup>

| <b>Rate Class</b>        | Proposed | Allowed |
|--------------------------|----------|---------|
| Domestic                 | 6.8      | 4.2     |
| GS 0 - 10  kW            | 4.1      | 1.5     |
| GS 10 – 100 kW           | 4.1      | 1.5     |
| GS 110 – 1000 kVA        | 5.1      | 2.5     |
| GS 1000 kVA and Over     | 6.1      | 3.5     |
| Street and Area Lighting | 6.1      | 3.5     |

Approved in Order Nos. P.U. 36 (1998-1999) and P.U. 37 (1998-1999).

<sup>&</sup>lt;sup>7</sup> Approved in Order Nos. P.U. 22 (2002-2003) and P.U. 23 (2002-2003).

Approved in Order No. P.U. 32 (2007).

<sup>&</sup>lt;sup>9</sup> Approved in Order Nos. P.U. 43 (2009) and P.U. 46 (2009).