

Q. [Net Salvage] – Please provide the annual dollar amount of overtime, by year and account or subaccount, reflected in the cost of removal amounts in the depreciation study for the past 10 years. Further, identify the premium level of pay associated with such overtime.

A. Table 1 provides the annual dollar amount of overtime, by year and asset class, reflected in the cost of removal amounts in the depreciation study for the period 2001 through 2010.

**Table 1
Overtime By Account**

Acct	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
36	118,641	185,582	144,132	132,822	132,130	166,439	219,645	296,470	201,237	386,598
32/33	7,355	12,146	12,479	5,220	136	4,916	8,294	7,960	58,001	14,496
37	139	255	0	0	0	244	1,219	294	0	129
35	44,364	23,717	13,384	29,806	30,980	32,919	40,973	52,551	45,452	112,623
34	18,464	5,667	9,363	16,624	10,387	21,702	45,541	29,703	51,351	79,508
38	381	325	0	0	0	68	0	0	0	0

The amount of overtime by account and subaccount is not available. Net salvage cost includes total labour costs. These costs are not broken down into regular, overtime, and contractor labour. Newfoundland Power does not have the ability to provide the information requested in the time allotted for responding to requests for information.

Overtime pay is usually double the regular pay rate.