

Requests for Information

1 **Q. Re: Meters, Schedule B, Pages 35, 36 and 37 of 93**

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3 **Please provide an amended Table 3 to include the unit cost projection for the years 2013 to 2017, incorporating the**
4 **proposed new meter strategy outlined in the report at Tab 4.3.**

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6 **A.** An amended Table 3 including the unit cost projection for the years 2013 to 2017 is shown below.
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Table 3 (Amended) Expenditure History and Unit Cost Projection											
Year	2008	2009	2010	2011	2012F	Avg	2013B	2014F	2015F	2016F	2017F
<i>Meter Requirements</i>											
New Connections	4,625	5,051	5,300	4,909	4,904		4,657	4,554	4,586	4,659	4,524
GROs/CSOs	13,691	14,188	10,284	13,671	19,570		20,255	19,271	17,631	18,287	13,732
Other	2,156	1,097	7,494	8,366	4,156		4,156	4,156	4,156	4,156	4,156
Total	20,472	20,336	23,078	26,946	28,630		29,068	27,981	26,373	27,102	22,412
<i>Meter Costs</i>											
Actual (000s)	\$ 1,474	\$ 1,962	\$ 1,872	\$ 1,763	\$ 2,025		\$ 2,849	\$ 2,742	\$ 2,585	\$ 2,656	\$ 2,196
Adjusted ¹ (000s)	\$ 1,634	\$ 2,083	\$ 1,980	\$ 1,815	\$ 2,025						
Unit Cost ¹	\$ 80	\$ 102	\$ 86	\$ 94 ²	\$ 102 ²	\$94 ³	\$ 98	\$ 98	\$ 98	\$ 98	\$ 98

¹ 2012 Dollars.

² Adjusted to exclude meters from inventory.

³ 5 year average 2008-2012.