

1 Q. Quantify any “double counting” of dollars in the following capital projects (and
2 related RFIs) with a) the 2014 actual consulting fees (PR-PUB-NLH-101); b) overtime
3 (PR-PUB-NLH-86 and PR-PUB-NLH-89); and c) salary transfers (PR-PUB-NLH-94,
4 Attachment 2) expenses. With regard to overtime, please provide the 2014 “double
5 counting” of overtime hours and gross dollars for Hydro’s Regulated Operations
6 business unit – permanent employees only. Please also include these additional
7 overtime calculations for each of the years 2011 through 2014.

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10 A. Hydro confirms that there is no “double counting” in the capital projects (and
11 related RFIs), the 2014 actual consulting (PR-PUB-NLH-101) and salary transfer (PR-
12 PUB-NLH-094 Attachment 2). Hydro confirms that there is \$1.1 million “double
13 counting” in overtime (PR-PUB-NLH-086 and PR-PUB-NLH-089 which is from the
14 period of 2011-2014) and the capital projects (and related RFIs). Please refer to the
15 table below for further information:

	Consulting (RFI #101)	Overtime (RFIs #86 and #89)	Salary Transfer (RFI #94, Att 2)	Total
Black Start (RFI #113)	-	44,946	-	44,946.43
New CT (RFI #121)	-	-	-	-
Holyrood Unit 1 (RFI #129, revised)	-	346,792	-	346,791.66
Sunnyside (RFI #152)	-	235,391	-	235,390.89
W. Avalon (RFI #156)	-	108,834	-	108,833.82
Holyrood Unit 3 Fan (RFI #147)	-	18,008	-	18,008.37
Sunnyside and Holyrood Breaker Overuals (RFI #160)	-	75,519	-	75,518.69
Black Tickle Capital	-	303,979	-	303,979.16
Total	-	1,133,469	-	1,133,469

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17 Hydro confirms that there is \$0.8 million “double counting” of Regulated
18 Operations permanent employees in overtime (PR-PUB-NLH-086 and PR-PUB-NLH-
19 089) and the capital projects (and related RFIs) broken out from 2011 to 2014.
20 Please refer to the table below for further information:

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Total</u>
Black Start (RFI #113)	-	-	-	24,317	24,317
New CT (RFI #121)	-	-	-	208,394	208,394
Holyrood Unit 1 (RFI #129, rev 1)	-	-	-	-	-
Sunnyside (RFI #152)	-	-	-	184,052	184,052
W. Avalon (RFI #156)	-	-	-	92,786	92,786
Holyrood Unit 3 Fan (RFI #147)	-	-	-	14,993	14,993
Sunnyside and Holyrood Breaker					
Overuals (RFI #160)	-	-	-	67,982	67,982
Black Tickle Capital	-	188,685	10,331	-	199,015
Total	<u>-</u>	<u>188,685</u>	<u>10,331</u>	<u>592,524</u>	<u>791,539</u>