

1 Q. Please provide the capital expenditure and operating expenses for the Black Tickle
2 project for 2014 Actuals and 2015 Test Year.

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5 A. There are no new capital expenditures for the Black Tickle project in 2014 Actuals or
6 2015 Test Year.

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8 Please see the table below of the average rate base for Black Tickle (\$000's):

	2014	2015 ¹
Capital Cost	1,418.9	1,417.0
Accumulated Amortization	(82.2)	(137.0)
Net Book Value	1,336.7	1,280.0
Prior Period Net Book Value	1391.7	1,334.8
Average Rate Base	1364.2	1307.4

¹ There is approximately a \$1.9K difference between closing
2014 Actuals and opening 2015 Test Year due to a non material
difference between 2014 Actuals and 2014 Test Year.

9 The expenses in 2014 and 2015 Test Year for the Black Tickle Project are as follows:

10 2014 – Depreciation Expense - \$55,000

11 2015 Test year – Depreciation Expense - \$55,000