

1 Q. Please provide the Labrador City project's actuals or estimates per  
2 account/subaccount number indicating labor and materials separately, included in  
3 the 2015 test period in the current rate case (and all revisions to date), including all  
4 related descriptions and work papers, and addressing capital expenditures,  
5 operating costs, depreciation, and rate base.

6

7

8 A. Please see the table below for a breakdown of the Upgrade Terminal Stations to 25  
9 kV – Labrador City estimates included in 2015 Test Year.

10

<b>Rate Base (000's)</b>	<b>2014 Test Year</b>	<b>2015 Test Year</b>
Capital Costs	16,844	16,844
Amount not included in Rate Base as per Board Order P.U. 42(2013)	(4,217)	(4,217)
Accumulated Amortization	(517)	(875)
Net Book Value	12,110	11,752
Prior Period Net Book Value	12,467	12,110
<b>Average Rate Base</b>	<b>12,288</b>	<b>11,931</b>

11

12 The operating costs included in 2015 Test Year for the Labrador City Terminal  
13 Stations Project relate to the following:

14

- Depreciation Expense

15

- 2015 - \$499,422