

1 Q. Please provide any 2015 estimated costs included in the current rate case
2 associated with the failure of the Holyrood Unit 3 FD Fan Motor and provide all
3 related descriptions and work papers.

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6 A. Please see Table below for a breakdown of the Holyrood Unit 3 FD fan motor capital
7 costs for 2015 in the current rate case.

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<u>(\$ 000's)</u>	<u>2014 Test Year</u>	<u>2015 Test Year</u>
Capital Costs	0.1	0.1
Accumulated Amortization	-	-
Net Book Value	0.1	0.1
Prior Period Net Book Value	-	0.1
Average Rate Base	0.0	0.1

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10 The Holyrood Unit 3 FD fan motor was not specifically identified in the 2014 Test
11 Year. The 2014 rate case included \$1.0 million for allowance for unforeseen capital
12 expenditures. In 2014 actuals, Hydro incurred \$0.7 million of allowance for
13 unforeseen capital expenditures including \$0.1 million for the Holyrood Unit 3 FD
14 fan motors.

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16 The operating costs included in the 2015 Test Year for the Holyrood Unit 3 FD fan
17 motors relate solely to depreciation expense. The depreciation was calculated on
18 the \$1 million allowance for unforeseen capital expenditure total for 2015 Test Year
19 and not specifically for this project.