

1 Q. Please provide any 2015 estimated costs included in the current rate case
2 associated with Hydro using additional diesel and gas turbine generation, plus
3 incurred costs for requesting Newfoundland Power to run its thermal generation,
4 providing all related descriptions and work papers.

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7 A. Please see PR-PUB-NLH-140 Attachment 1.

Gas Turbine								
Business Unit	Object	Sub Account	Account Description	2015 Test Year	2014 Test Year	Variance	2007 Test Year	Variance
2160	7230	31102	Holyrood Gas Turbine	1,977,306.00	758,473.03	1,218,832.97	50,614.00	1,926,692.00
2160	7230	31290	Hardwoods Gas Turbine	1,089,250.00	2,391,019.95	(1,301,769.95)	184,766.00	904,484.00
2160	7230	31291	Stephenville Gas Turbine	407,134.00	2,370,943.77	(1,963,809.77)	215,069.00	192,065.00
2160	7230	31460	NF Power Gas Turbine	-	733,117.08	(733,117.08)	-	-
Total				3,473,690.00	6,253,553.83	(2,779,863.83)	450,449.00	3,023,241.00

Diesel								
BU	Obj Acct	Sub Acct	Account Description	2015 Test Year	2014 Test Year	Variance	2007 Test Year	Variance
2160	7240	31107	St. Anthony	55,917.00	537,548.31	(481,631.31)	49,224.00	6,693.00
2160	7240	31181	Hawkes Bay	31,223.00	358,809.72	(327,586.72)	28,476.00	2,747.00
Total				87,140.00	896,358.03	(809,218.03)	77,700.00	9,440.00