

1 Q. Please provide a detailed breakdown of the “consulting costs” and intercompany
2 salary transfers to Hydro included in the response to PR-PUB-NLH-092.

3

4

5 A. Please refer to PR-PUB-NLH-094 Attachment 1 for a detailed breakdown of the
6 consulting costs and PR-PUB-NLH-094 Attachment 2 for the intercompany salary
7 costs included in Hydro’s response to PR-PUB-NLH-092.

Consulting Costs
Incremental outage costs
2014 Actual

Vendor Name	Description	Amount (\$000's)
Executive Leadership & Assoc.		
AMEC Americas Limited Eng Div	SYSTEM EVENT ANALYSIS	29
AMEC Americas Limited Eng Div	SYSTEM EVENT ANALY	44
McInnes Cooper	LEGAL SERVICES	4
McInnes Cooper	LEGAL SERVICES	23
McInnes Cooper	LEGAL SERVICES	64
McInnes Cooper	LEGAL SERVICES	67
McInnes Cooper	Outage Inquiry	70
McInnes Cooper	LEGAL SERVICES	85
McInnes Cooper	LEGAL SERVICES	85
McInnes Cooper	2014 Power Outage	117
McInnes Cooper	LEGAL SERVICES	130
McInnes Cooper	Outage Inquiry	72
McInnes Cooper	Outage Inquiry	70
Ventyx, An ABB Company	Prof Fees Outage	20
Outage Enquiry - Intervenor Accrual	Outage Enquiry - Intervenor Accrual	250
Outage Enquiry - PUB/Liberty	Outage Enquiry - Liberty Dec 14 Accrual	959
		<u>2,088</u>
Finance/CFO		
McInnes Cooper	LEGAL SERVICES	95
		<u>95</u>
PETS		
ABB Inc.	TRANSFORMER DESIGN REVIEW	29
Rockwell Automation Canada Ltd	ENGINEERING SUPPORT	13
Henville Consulting Inc.	TAPROOT ANALYSIS - JAN 4 & 5	20
System Improvements Inc.	FACILITATE TAPROOT ANALYSIS	15
System Improvements Inc.	FACILITATE TAPROOT ANALYSIS	13
System Improvements Inc.	FACILITATE TAPROOT ANALYSIS	1
System Improvements Inc.	FACILITATE TAPROOT ANALYSIS	1
		<u>92</u>
Corporate Relations		
Cathy Dornan Public Affairs In	commun media	14
		<u>14</u>
Grand Total		<u><u>2,289</u></u>

Note 1: Estimated intervenor costs related to the outage up to and including December, 2014

Note 2: As per discussion with the Public Utilities Board, the Board accumulated approximately \$1.275M in costs relating to the outage. The vendors included but were not limited to Liberty. The total will be allocated between Hydro and NL Power. At December 2014, Hydro estimated that 75% of the \$1.275M related to Hydro's review and as a result recorded \$0.959M as an accrual.

Position	Amount (\$000's)
Chief Operating Officer	48
VP, Strategic Planning and Business Development	18
VP, Project Execution and Technical Services	15
President & Chief Executive Officer	177
VP, Human Resources & Organizational Effectiveness	166
Senior Legal Counsel	15
VP Finance and Chief Financial Officer	1
Executive Assistant	3
	<u>443</u>
General Manager Finance	1
Senior Corporate Planning Analyst	24
Manager, Business Development	35
Records Management & Admin. Coordinator	1
Office Manager	4
	<u>67</u>
Total Intercompany Salaries	<u><u>511</u></u>