

1 Q. Further to the response to V-NLH-088 in the general rate case, regarding Hydro's
2 treatment of the incremental costs related to the power outages in 2014, please
3 provide 2014 actual information in the same format using actual, audited
4 information.

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7 A. Please refer to the table below for the 2014 actual costs that formed part of
8 Hydro's 2014 audited expenses.

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(In thousands of dollars)

Cost Type Description	Regulated Operations			Support Dept's ¹	2014 Actual
	Hydro Gen	Thermal Gen	TRO		
Inter-company Salary	\$0	\$0	\$0	\$511	\$511
Temporary Salaries	\$0	\$0	\$0	\$5	\$5
Overtime	\$31	\$109	\$213	\$1	\$354
Total Salary and Benefits	\$31	\$109	\$213	\$517	\$870
Materials	\$0	\$10	\$14	\$0	\$24
Contract Labour	\$0	\$67	\$0	\$0	\$67
Total System Equipment and Maintenance	\$0	\$78	\$14	\$0	\$92
Consultants	\$0	\$0	\$0	\$2,289	\$2,289
Other Operating and Maintenance Costs	\$0	\$0	\$8	\$0	\$8
TOTAL OUTAGE COSTS	\$31	\$187	\$235	\$2,806	\$3,258

¹Support departments include Executive Leadership & Associates, Corporate Relations, Human Resources and Organizational Effectiveness, Finance, Project Execution and Technical Services and Systems Operations & Planning.