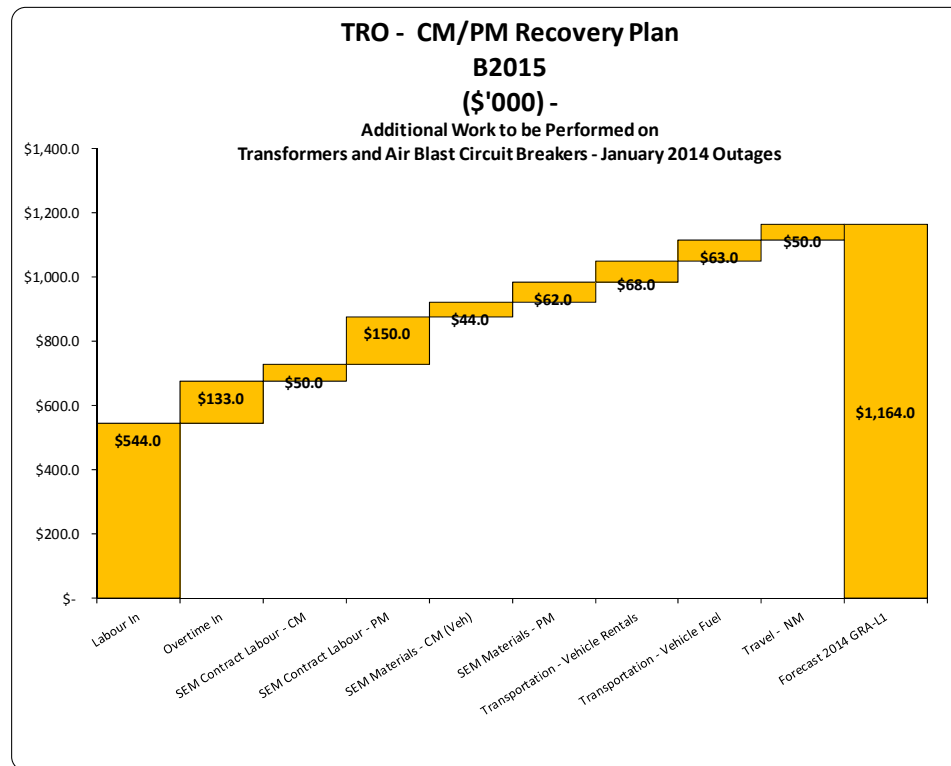


1 Q. Please refer to the Newfoundland and Labrador Hydro - 2013 Amended General
2 Rate Application, Section 3: Finance, page 3.23. For Extraordinary Repairs, Hydro
3 proposes that \$1.2 million of 2015 preventative and corrective maintenance be
4 deferred and amortized over 5 years. Please provide the actual expenses and
5 estimates broken down at the greatest level of detail available as well as all work
6 papers that support these calculations and amounts,

7

8

9 A. In the June 2, 2014 reports to the Board on Terminal Station Transformers and Air
10 Blast Circuit Breakers, filed as part of the *Investigation and Hearing into Supply*
11 *Issues and Power Outages on the Island Interconnected System*, Hydro estimated
12 that \$1.2 million would be required in 2015 to complete the remaining preventive
13 maintenance (PM) and corrective maintenance (CM) on these assets. Detailed cost
14 estimates are included in these reports and the chart below provides a further
15 breakdown of the \$1.2 million.



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2

3 It should be noted that there was one revision to Hydro's GRA budget versus the
4 chart above in that the actual number included in the budget is \$1.245 million.
5 Temporary employees will be utilized more so than contractors in 2015, accounting
6 for the projected increase between the June 2 reports and the budget utilized in
7 Hydro's Amended Application.