

1 Q. Please provide the new CT capital costs to date in actual, audited accounting data,  
2 descriptions and all related work papers to date. Please separate the Owner's costs  
3 from the Contract.

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6 A. The most recent audited accounting data is December 31, 2014, which was  
7 previously provided in Hydro's response to PR-PUB-NLH-121.

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9 The following is an unaudited breakdown of the actual costs to July 31, 2015.

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<b>New Combustion Turbine Capital Costs</b>		<b>2015-07-31</b>
		<b>LTD Actual</b>
Labour		1,222,797
Temp Labour		93,757
Overtime		612,282
Inter-company Labour		488,208
Materials		1,908,863
Consultants		2,193,698
Equipment Rental		282
Travel		170,246
Contract		114,580,118
Interest During Construction		3,683,006
<b>Total</b>		<b>124,983,257</b>

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12 The Contract costs are noted to be \$114,580,118, Consultant costs are \$2,193,698  
13 and the remainder \$8,179,441 are Owner's costs.