

SIR-V-NLH-011  
**NLH 2013 Second Interim Rates Application**

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1    Q.    Reference: Evidence, Appendix A, page A1, line 11  
2    Please provide all the supporting calculations and data for the (\$9,534,000) and the  
3    (\$81,593,000) amounts.

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6    A.    The table below provides the supporting calculations for the above-noted balances.

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<b>2014 Budget (\$000s)</b>	<b>Proposed Rates</b>	<b>Existing Rates</b>
Hydraulic Production Variation	8,555	10,148
Fuel Cost Variance	16,113	(107,383)
Load Variation: Industrial	(24,577)	14,880
Load Variation: Utility	(10,656)	192
Energy Supply Price Variance	64	0
Energy Supply Volume Variance	608	0
Diesel Cost Variance	330	0
Labrador interconnected	30	570
<b>Total</b>	<b>(9,534)</b>	<b>(81,593)</b>