

1 Q. Reference: Evidence, Appendix A, page A1, line 11
 2 Please provide all the supporting calculations and data for the (\$9,534,000) and the
 3 (\$81,593,000) amounts.

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6 A. The table below provides the supporting calculations for the above-noted balances.

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2014 Budget (\$000s)	Proposed Rates	Existing Rates
Hydraulic Production Variation	8,555	10,148
Fuel Cost Variance	16,113	(107,383)
Load Variation: Industrial	(24,577)	14,880
Load Variation: Utility	(10,656)	192
Energy Supply Price Variance	64	0
Energy Supply Volume Variance	608	0
Diesel Cost Variance	330	0
Labrador interconnected	30	570
Total	(9,534)	(81,593)